

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

6/18/15

**CONTACT DEPARTMENT(S):**

Communications and Technology Management

**SUBJECT:** Authorize award, negotiation and execution of a 24-month contract with CSDC SYSTEMS, INC., to provide software, software maintenance and professional services to upgrade the current Austin Municipal Court Judicial Enforcement Management System in an amount not to exceed \$ 4,094,700.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Communications and Technology Management</b>
Project Name:	AMANDA 5.0
Fund/Department/Unit:	CTM Fund
Funding Source:	8641-5607-3013
Current Appropriation:	4,206,260
Unencumbered Balance:	3,390,034
Amount of This Action:	<u>(2,160,462)</u>
Remaining Balance:	<u>1,229,572</u>

Total Amount of this Action funded by CIP	<u><u>1,229,572</u></u>
---	-------------------------

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by City Council, there is no analysis/additional information required to demonstrate funding. Additional funding, if necessary, will be contingent upon funding in future budgets.

**CIP**  
**EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**

6/18/15

**CONTACT DEPARTMENT(S):**

Communications and Technology Management