

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

6/18/15

**CONTACT DEPARTMENT(S):**

Communications and Technology Management

**SUBJECT:** Authorize award, negotiation, and execution of a 12-month professional service contract with DARTEZ LLC for professional services for operational support of the Application Management and Data Automation software system in an estimated amount not to exceed \$99,840.

**CURRENT YEAR IMPACT:**

**Department:**

**Communications and Technology Management**

Project Name:

AMANDA 5.0

Fund/Department/Unit:

CTM Fund

Funding Source:

8641-5607-3013

Current Appropriation:

4,206,260

Unencumbered Balance:

3,390,034

Amount of This Action:

(99,840)

Remaining Balance:

3,290,194

Total Amount of this Action funded by CIP

3,290,194

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by City Council, there is no analysis/additional information required to demonstrate funding. Additional funding, if necessary, will be contingent upon funding in future budgets.

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