

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/18/15

CONTACT DEPARTMENT(S):

Parks and Recreation Department

SUBJECT: Approve an ordinance amending the Fiscal Year 2014-2015 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to accept and appropriate \$20,000 in grant funds from the National Recreation and Park Association; and amending the Fiscal Year 2014-15 Parks and Recreation Department Capital Budget (Ordinance No. 20140908-002) to transfer in and appropriate \$20,000 from the Austin Parks and Recreation Department Operating Budget Special Revenue Fund for renovation of the Battle Bend Neighborhood Park Sport Court.

CURRENT YEAR IMPACT:

Department:	Parks and Recreation Department
Project Name:	Battle Bend
Funding Source:	Grant
Fund/Dept/Unit:	8741 8607 NEW

Current Budget	0
Unencumbered Balance	0
This Action	20,000
Estimated Available	<u>20,000</u>

ANALYSIS / ADDITIONAL INFORMATION:

Funding in amount of \$20,000 is available from the National Recreation and Park Association.

PARD is proceeding with a set of improvements at BBNP, including playscape renovation, a multi-purpose play field, trail and sidewalk connectivity, and other landscape enhancements. PARD lacks sufficient funding in the current budget to renovate the basketball court. This grant funding will be leveraged with the existing funding to proceed with a renovation to the existing basketball court. The NRPA Grant was voted on by neighbors and users of the basketball court and received more votes than the other two PARD projects that were nominated for this Grant.