

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/18/15

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2014-2015 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to accept and appropriate \$20,000 in grant funds from the National Recreation and Park Association; and amending the Fiscal Year 2014-2015 Parks and Recreation Department Capital Budget (Ordinance No. 20140908-002) to transfer in and appropriate \$20,000 from the Austin Parks and Recreation Department Operating Budget Special Revenue Fund for renovation of the Battle Bend Neighborhood Park Sport Court.

CURRENT YEAR IMPACT:

	2014-15 Approved	This Action	2014-15 Amended
Special Revenue Fund			
National Recreation and Park Association - Battle Bend			
Grant Period: 04/2015-09/2015	0	20,000	20,000
Total	0	20,000	20,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Revenue	20,000	0	0	0	0
Total Expenditures	20,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This Grant will provide grant funding for functional and aesthetic improvements to the Battle Bend basketball court while enhancing the amenity for players and spectators alike. This action accepts and appropriates \$20,000 for these purposes. A City match is not required. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Parks and Recreation Department's need for continuing funding will be evaluated and may be denied.