

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/18/15

CONTACT DEPARTMENT(S):

Parks and Recreation Department

SUBJECT: Authorize award, negotiation, and execution of a contract with DESIGN WORKSHOP INC. to provide consulting services to develop a master plan for Lamar Beach at Town Lake Metro Park in an amount not to exceed \$200,000.

CURRENT YEAR IMPACT:

Department:

Parks and Recreation

Project Name:

Town Lake Metro Park - Lamar Beach Master

Fund/Department/Unit:

8741 8607 3086

Funding Source:

Parkland Mitigation

Current Appropriation:

200,000.00

Unencumbered Balance:

200,000.00

Amount of This Action:

(200,000.00)

Remaining Balance:

0.00

Total Amount of this Action funded by CIP

200,000.00

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$200,000 is available in the Fiscal Year 2014-15 Capital Budget of the Parks and Recreation Department. Contract was awarded based on competitive bid.