

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/18/15  
Aviation

**SUBJECT:** Authorize award and execution of three contracts through the Houston-Galveston Area Council Cooperative for light duty vehicles with FREEDOM CHRYSLER DODGE JEEP RAM in an amount not to exceed \$220,569, NATIONAL BUS SALES in an amount not to exceed \$965,159, and SIDDONS-MARTIN EMERGENCY GROUP in an amount not to exceed \$287,103, for total contracts amount not to exceed \$1,472,831.

### CURRENT YEAR IMPACT:

**Department:**

Project Name:

Fund/Department/Unit:

Funding Source:

**Aviation**

Shuttles FY2015

4910-8107-4068

Department of Aviation Airport Capital Fund

Current Appropriation:

1,027,422.00

Unencumbered Balance:

1,027,422.00

Amount of This Action:

(965,159.00)

Remaining Balance:

62,263.00

Total Amount of this Action funded by CIP

965,159.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.