

**AGENDA**



**Recommendation for Council Action (Purchasing)**

<b>Austin City Council</b>	<b>Item ID:</b>	46747	<b>Agenda Number</b>	54.
<b>Meeting Date:</b>	June 18, 2015			
<b>Department:</b>	Purchasing			
<b>Subject</b>				
<p>Authorize award and execution of a 36-month contract with CENTRAL TEXAS WATER MAINTENANCE LLC to provide hardware maintenance and repair services at re-irrigation detention ponds, in an amount not to exceed \$726,486, with three 12-month extension options in an amount not to exceed \$242,162 per extension option, for a total contract amount not to exceed \$1,452,972.</p>				
<b>Amount and Source of Funding</b>				
<p>Funding in the amount of \$80,721 is available in the Fiscal Year 2014-2015 Operating Budget of the Watershed Protection Department. Funding for the remaining 32-months of the original contract period and extension options are contingent upon available funding in future budgets.</p>				
<b>Fiscal Note</b>				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
<b>Purchasing Language:</b>	Sole evaluated bid received for hardware maintenance and repair of detention ponds.			
<b>Prior Council Action:</b>	█			
<b>For More Information:</b>	Georgia L. Billela, Buyer II, 512-974-2939			
<b>Boards and Commission Action:</b>	█			
<b>Related Items:</b>	█			
<b>MBE / WBE:</b>	<p>This contract will be awarded in compliance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. Per the City's Small and Minority Business Resources Department, no subcontracting opportunities were identified; therefore, no goals were established for this solicitation.</p>			

**Additional Backup Information**

The contract will provide inspection, maintenance, and repair of the hardware at re-irrigation detention ponds for the Watershed Protection Department (WPD). Re-irrigation detention ponds capture stormwater in a holding pond and use the captured volume for irrigation of the surrounding landscaped areas rather than allowing direct release to receiving streams. The ponds serve as important flood control features to slow down water flow and hold it for a short period of time. The City relies on these structures to reduce peak runoff rates associated with storms to decrease flood damage and to control discharge of pollutants from surface water to groundwater sources.

The ponds consist of pumps and wet wells which effectively disperse reclaimed water where it is needed most. The City currently is responsible for 33 ponds ensuring that during rain events they are functioning properly and not being indiscriminately wasted or improperly utilized.

The services include maintenance of all hardware, inspection visits four times a year to check for functionality, flow testing, clearing out pumps and motor wells with a vacuum pump, and emergency response for repairs required for safety of Austin citizens and businesses. In the first year, the contract requires determination of the global positioning system locations of irrigation heads, wells, control panel and valves. The digital information will assist in record keeping of maintenance and repairs completed on the ponds and facility WPD water studies.

This contract is necessary to ensure the City is in compliance with the "Texas Pollutant Discharge Elimination System" program and to ensure flood damage is minimized.

MBE/WBE solicited: 1/1

MBE/WBE bid: 0/0

**BID MATRIX**  
**IFB-BV GLB0103**  
**Maintenance and Repair of Hardware in Re-irrigation Ponds**  
**(8 Line Items)**

<b><u>Vendor</u></b>	<b><u>Total Bid</u></b>
Central Texas Water Maintenance LLC Buda, TX	\$278,230

A complete bid tabulation is on file in the Purchasing Office and is on the City's Financial Services Austin Finance Online website at: [http://ci.austin.tx.us/financeonline/vendor\\_connection/solicitation/search.cfm](http://ci.austin.tx.us/financeonline/vendor_connection/solicitation/search.cfm)

**PRICE ANALYSIS**

- a. Sole bid received.
- b. 77 notices were sent including one MBE and one WBE. One bid was received with no response from MBE/WBE.
- c. This is the first purchase of its type; therefore, there is no pricing history available.

**APPROVAL JUSTIFICATION**

- a. Sole bid received.
- b. The Purchasing Office recommends contract award consistent with the evaluation.
- c. Advertised in the Austin American Statesman and on the internet.

