

**CIP BUDGET  
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/18/15  
Austin Energy

**SUBJECT:** Authorize award, negotiation and execution of a contract with THE VALLEY GROUP, or another qualified offeror to Request For Proposal No. NST0405, for the purchase of dynamic line rating equipment in an amount not to exceed \$169,000.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Dynamic Line Rating
Fund/Dept/Unit:	3230 1107 4309
Funding Source:	75% Commercial Paper 25% Current Revenues
Current Appropriation	214,452.00
Unencumbered Balance	169,452.00
Amount of This Action	<u>(169,000.00)</u>
Estimated Available	<u>452.00</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding in the amount of \$169,000 is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.