

# CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/18/15  
Austin Energy

**SUBJECT:** Authorize award, negotiation and execution of a contract with JOHNSON CONTROLS INC., or another qualified offeror to Request For Proposal No. OPJ0114, for the purchase and installation of a 2500 ton chiller to be installed at Austin Energy's Domain District Cooling Plant in an amount not to exceed \$3,075,554.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Non-Electric Plant Capital
Fund/Dept/Unit:	3060-1107-0327
Funding Source:	100% Taxable Debt
Current Appropriation	285,289,671.00
Unencumbered Balance	34,422,959.87
Amount of This Action	<u>(3,075,554.00)</u>
Estimated Available	<u>31,347,405.87</u>

**ANALYSIS / ADDITIONAL INFORMATION** Funding in the amount of \$3,075,554 is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.