

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/18/14  
Austin Energy

**SUBJECT:** Authorize award and execution of Amendment No. 9 to the contract with MASTEC NORTH AMERICA, INC., for underground transmission and distribution construction and maintenance services to increase the contract authorization for the current contract period in an amount not to exceed \$5,000,000, for a revised total contract amount not to exceed \$41,488,840.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Distribution
Fund/Dept/Unit:	3250-1107-3101
Funding Source:	25% Current Revenues 75% Commercial Paper
Current Appropriation	30,176,393
Unencumbered Balance	27,996,902
Amount of This Action	<u>(4,500,000)</u>
Estimated Available	23,496,902

**ANALYSIS / ADDITIONAL INFORMATION:** Funding in the amount of \$500,000 is available in the Fiscal Year 2014-2015 Operating Budget of Austin Energy and funding in the amount of \$4,500,000 is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.