

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/18/15

CONTACT DEPARTMENT(S):

Austin Transportation Department

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with FOUND DESIGN LLC, dba MERJE for design services for the Austin Downtown Wayfinding System in the amount of \$144,324 for a total contract amount not to exceed \$463,478.

CURRENT YEAR IMPACT:

Department:	Austin Transportation Department
Project Name:	Downtown Wayfinding Initiative
Fund/Department/Unit:	8400-2507-9025
Funding Source:	Parking Meter Revenue
Current Appropriation:	1,006,000.00
Unencumbered Balance:	799,801.00
Amount of This Action:	<u>(144,324.00)</u>
Remaining Balance:	<u>655,477.00</u>

Total Amount of this Action funded by CIP	<u><u>144,324.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

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