

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	46342	Agenda Number	10.
Meeting Date:	June 23, 2015			
Department:	Purchasing			
Subject				
Authorize award and execution of five contracts through the Texas Local Government Purchasing Cooperative (Buyboard) for light duty vehicles and equipment with CALDWELL COUNTRY CHEVROLET DBA BABY JACK II AUTOMOTIVE, LTD. in an amount not to exceed \$1,915,979; DEERE & COMPANY in an amount not to exceed \$106,717; GRAPEVINE DODGE CHRYSLER JEEP, LLC DBA GRAPEVINE DCJ, LLC in an amount not to exceed \$3,029,838; SILSBEE FORD, INC. in an amount not to exceed \$2,756,457; and WIRTGEN AMERICA in an amount not to exceed \$458,301, for a total amount not to exceed \$8,267,292.				
Amount and Source of Funding				
Funding in the amount of \$112,716 is available in the Fiscal Year 2014-2015 Operating Budget of the Animal Services Department. Funding in the amount of \$62,732 is available in the Fiscal Year 2014-2015 Operating Budget of the Austin Convention Center Department. Funding in the amount of \$1,456,089 is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy. Funding in the amount of \$338,417 is available in the Fiscal Year 2014-2015 Capital Budget of Austin Water. Funding in the amount of \$414,306 is available in the Fiscal Year 2014-2015 Capital Budget of Aviation. Funding in the amount of \$42,537 is available in the Fiscal Year 2014-2015 Operating Budget of Aviation. Funding in the amount of \$178,132 is available in the Fiscal Year 2014-2015 Capital Budget of Code Compliance. Funding in the amount of \$6,799 is available in the Fiscal Year 2014-2015 Operating Budget of Code Compliance. Funding in the amount of \$166,598 is available in the Fiscal Year 2014-2015 Operating Budget of the Emergency Medical Services Department. Funding in the amount of \$27,750 is available in the Fiscal Year 2014-2015 Operating Budget of the Austin Fire Department. Funding in the amount of \$3,517,576 is available in Fiscal Year 2014-2015 of the Operating Budget of Fleet Services. Funding in the amount of \$312,316 is available in the Fiscal Year 2014-2015 Operating Budget of the Parks and Recreation Department. Funding in the amount of \$1,248,999 is available in the Fiscal Year 2014-2015 Capital Budget of Public Works. Funding in the amount of \$150,375 is available in the Fiscal Year 2014-2015 Capital Budget of Transportation. Funding in the amount of \$231,950 is available in the Fiscal Year 2014-2015 Capital Budget of the Watershed Protection Department.				
Fiscal Note				
A fiscal note is attached.				
Purchasing Language:	Cooperative Purchase of light duty vehicles and equipment.			

<b>Prior Council Action:</b>	
<b>For More Information:</b>	Sandy Wirtanen, Buyer II, 512-974-7711
<b>Boards and Commission Action:</b>	June 9, 2015 – Approved by Austin Airport Advisory Commission on a 5-0 vote with Commissioners Hart and Kelsey absent. June 10, 2015 – Recommended by Water and Wastewater Commission on a 5-0 vote with Commissioner Castleberry and Vice-Chair Lee absent. June 15, 2015 – To be reviewed by Electricity Utility Commission.
<b>Related Items:</b>	
<b>MBE / WBE:</b>	This cooperative contract will be awarded in compliance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no goals were established for this contract.

#### Additional Backup Information

These contracts are for the purchase of three replacement pieces of equipment, 132 replacement vehicles, and 87 new vehicles to be distributed among the Animal Services Department, Austin Convention Center Department, Austin Energy, Austin Police Department, Austin Water, Aviation, Building Services, Code Compliance, Communications and Technology Management Department, Emergency Medical Services Department, Austin Fire Department, Fleet Services, Health and Human Services Department, Neighborhood Housing and Community Development Department, Library Department, Parks and Recreation Department, Planning and Development Review Department, Public Works, Transportation, Watershed Protection Department, and Wireless Communications.

The vehicles in this RCA have been recommended for purchase utilizing a process that involves the Fleet Officer, affected Department Directors, and Assistant City Managers (ACM). ACM approval is required for all new additions to the City's fleet prior to any requests being made to the Purchasing Office.

Departments review the list of vehicles determined eligible by Fleet Services for replacement based on mileage, hours of use, and maintenance costs. From that list, priority uses were determined within the departments, and the proposed vehicle was reviewed by the Fleet Service Center Manager to ensure the specified vehicle is appropriate for the use.

An analysis was conducted to determine the Texas Local Government Purchasing Cooperative (BuyBoard) contract was the best value to the City. The contract offers the lowest vehicle and equipment prices and fully meets the needs of Departments listed above. Each of the awarded companies listed in the subject line are contracted through Buyboard to supply vehicles and equipment to other public entities as a result of a competitive bidding process.

Fleet Services and the Office of Sustainability have worked together to develop a vehicle purchasing process to progress towards our Citywide objective of obtaining carbon neutrality by 2020. The purchasing standard incorporates the following criteria: pollutant and greenhouse gas emissions impact, available technologies on the market, physical demands on the vehicle, service application, and life-cycle cost. These criteria are applied to all vehicle purchase requests submitted to Fleet.

87 of these vehicles and pieces of equipment are powered by an engine capable of operating on B20 biodiesel (20% biodiesel blended with 80% petro-diesel). The B20 biodiesel that the City currently purchases is ultra-low sulfur diesel, with the Texas Commission on Environmental Quality approved Kern additive compliant with the Texas Low Emissions Diesel Program. A new technology vehicle operating on B20 produces at least 10% less particulate matter, at least 10% less carbon monoxide, and at least 10% less unburned hydrocarbons than one running on petro-diesel, while also reducing life-cycle greenhouse gas emission by at least 15%.

80 of these vehicles are flex-fuel vehicles that are capable of operating on gasoline (typically 6-10% ethanol) up to E85 (85% ethanol blended with 15% gasoline). New technology flex-fuel vehicles operating on E85 produce tailpipe nitrous oxide, carbon monoxide, and non-methane hydrocarbon levels no different from running on gasoline while also reducing life-cycle greenhouse gas emissions by at least 20%.

13 of these vehicles are electrically powered emitting zero tailpipe emissions. Electric vehicles contribute to the City's goal of making its vehicle fleet carbon-neutral by 2020. In addition, electric vehicles charged on the Austin Energy Plug-in E Everywhere network are powered using GreenChoice (100% renewable energy) power, eliminating criteria air pollutant and greenhouse gas emissions.

32 of these vehicles and pieces of equipment will use unleaded petro-gasoline. The vehicles and equipment being purchased do not have alternative fuel options available.

All of these replacement vehicles have met the Fleet Officer's eligibility criteria for replacement. The Fleet Service Center Managers have inspected each vehicle to be replaced and determined that the mileage or hours of use of each vehicle proposed for replacement cannot be increased without risking a significant increase in repair costs and loss of productivity due to downtime. New units must be put on order as soon as possible to ensure their place in the production schedule in order to be received before old units are rendered unusable.

The vehicles and pieces of equipment in this purchase will be assigned to the following City Departments:

Animal Services

Two Chevrolet 2500 trucks – New  
One Chevrolet 2500 truck – Replacement

Austin Convention Center Department

Two Ford Focuses – New

Austin Energy

Three Chevrolet Equinoxes – New  
One Chevrolet Volt – New  
Three Chevrolet Tahoes – New  
Two Chevrolet Tahoes – Replacement  
10 Ford F150 trucks – New  
Seven Ford F150 trucks – Replacement  
Four Dodge 3500 trucks – New  
Three Dodge 4500 trucks – Replacement  
Five Ford Transit vans – New  
One Ford Transit van – Replacement

Austin Police Department

Five Chevrolet Impalas – Replacement  
Three Chevrolet Equinoxes – Replacement  
One Chevrolet Tahoe – New  
Three Chevrolet Tahoes – Replacement  
One Suburban - Replacement  
Two Chevrolet 1500 trucks – Replacement  
Three Chevrolet 2500 trucks – Replacement  
One Dodge 2500 truck – Replacement

Four Ford F250 trucks – Replacement  
Two Chevrolet 3500 trucks – Replacement  
One Dodge 3500 truck – Replacement  
One Chevrolet van – Replacement

Austin Water

Three Ford F150 trucks – Replacement  
One Dodge 2500 truck – Replacement  
One Chevrolet 3500 truck – Replacement  
Two Dodge 5500 trucks – Replacement

Aviation

One Gator All-Terrain Vehicle – New  
Two John Deere tractors – Replacement  
Two Chevrolet Equinoxes – Replacement  
Four Dodge 2500 trucks – Replacement  
One Dodge 3500 truck – Replacement  
One Ford van – Replacement

Building Services

Six Dodge 3500 trucks – Replacement  
Two Ford vans – Replacement

Code Compliance

Seven Ford F150 trucks – Replacement

Communications and Technology Management

Three Ford vans – Replacement

Emergency Medical Services

Two Ford Explorers – New  
Two Dodge 3500 trucks – New

Austin Fire Department

Five Ford Taurus's – New  
One Ford Taurus – Replacement  
Five Ford Explorers – New  
Three Ford Explorers – Replacement  
One Dodge 2500 truck – Replacement  
Three Dodge 3500 trucks – Replacement  
One Ford van – Replacement

Fleet Services

One Ford F150 truck – Replacement  
One Chevrolet 2500 truck – Replacement  
One Dodge van – Replacement  
Three Ford vans – Replacement

Health and Human Services Department

Three Toyota Priuses – Replacement

Eight Chevrolet Equinoxes – New  
One Dodge 2500 truck – Replacement

Neighborhood Housing and Community Development

Two Chevrolet Equinoxes – Replacement

Library

One Chevrolet van – Replacement

Parks and Recreation Department

Five Toyota Priuses – New  
Three Ford F150 trucks – New  
Two Ford F150 trucks – Replacement  
One Ford F250 – New  
One Ford F250 truck – Replacement  
Two Ford F350 trucks – New  
Two Dodge 2500 trucks – New  
Four Dodge 2500 trucks – Replacement  
Two Dodge 5500 trucks – Replacement  
Two Chevrolet vans – Replacement  
One Ford van – New  
Three Ford vans – Replacement

Planning and Development Review Department

Six Chevrolet Equinoxes – Replacement  
Three Ford F150 trucks – Replacement

Public Works

Two Chevrolet Equinoxes – New  
Seven Dodge 1500 trucks – New  
Two Dodge 1500 trucks – Replacement  
Two Dodge 2500 trucks – Replacement  
One Dodge 5500 truck – Replacement  
Four Dodge 5500 trucks – New  
One paver - Replacement

Transportation

One Ford Focus – New  
Four Chevrolet Equinoxes – New  
One Dodge 1500 truck – Replacement

Watershed Protection

One Chevrolet Tahoe – Replacement  
Three Ford F150 trucks – Replacement  
One Dodge 2500 truck – Replacement  
One Dodge 4500 truck – New

Wireless Communications

Three Ford Explorers – Replacement

