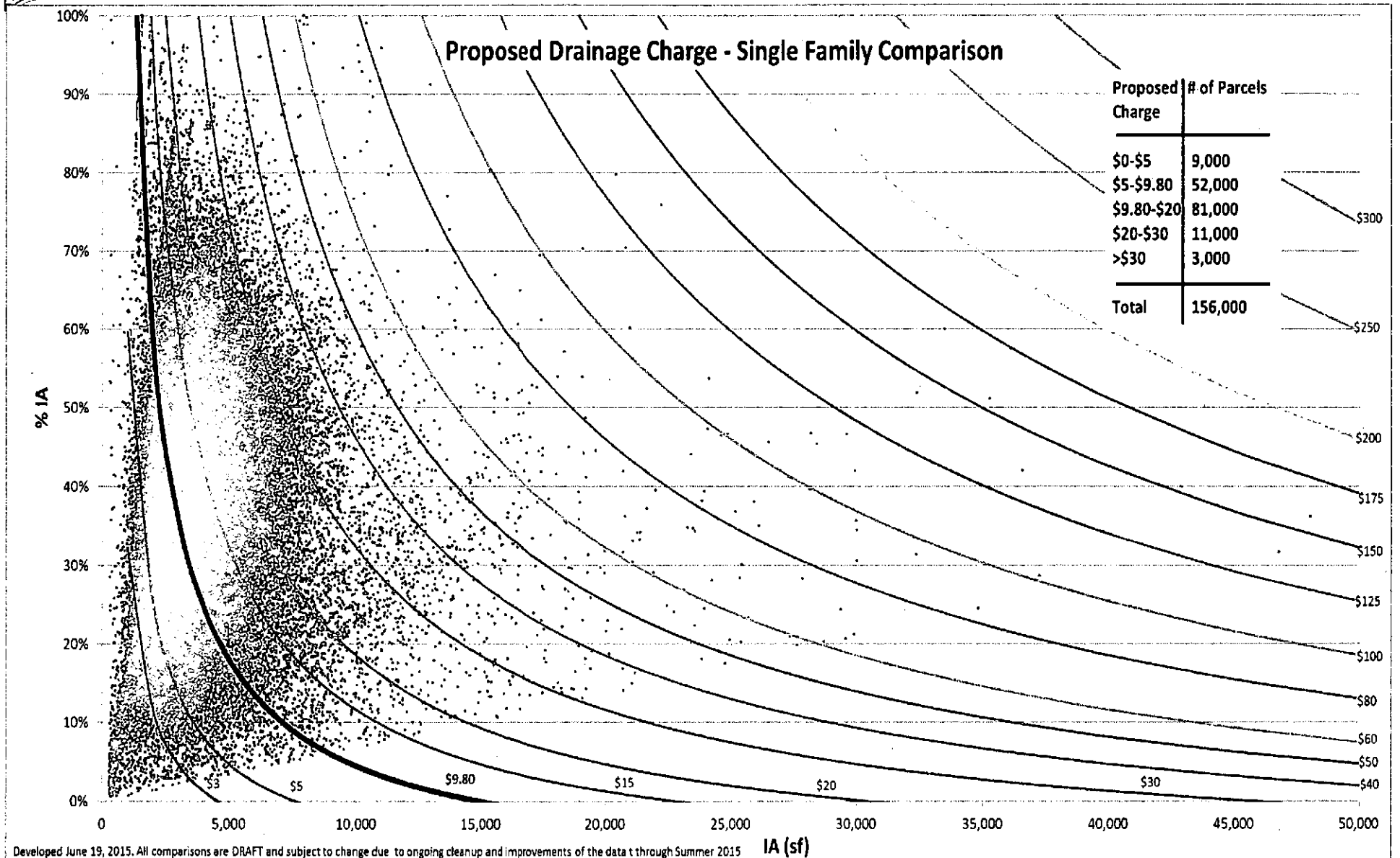


Potential DUF Phase-in Options

Note: Data shown is DRAFT subject to change, June 23, 2015

Range of DUF changes for Single Family Parcels



Alternative 1:

EXAMPLE - 50% Transition Cap on Increase for Single Family

Hypothetical Examples:

Current	Proposed	Increase Amount	50% of Increase	Proposed with Cap
\$9.80	\$2.78	\$0	\$0	\$2.78
\$9.80	\$13.90	\$4.10	\$2.05	\$11.85
\$9.80	\$17.85	\$8.05	\$4.02	\$13.82
\$9.80	\$31.54	\$21.74	\$10.87	\$20.67

Alternative 1:

EXAMPLE - 50% Transition Cap on Increase for Single Family

FY 15 Rate \$ 0.0045

FY 15 Alt 1 Revised Rate \$ 0.00472

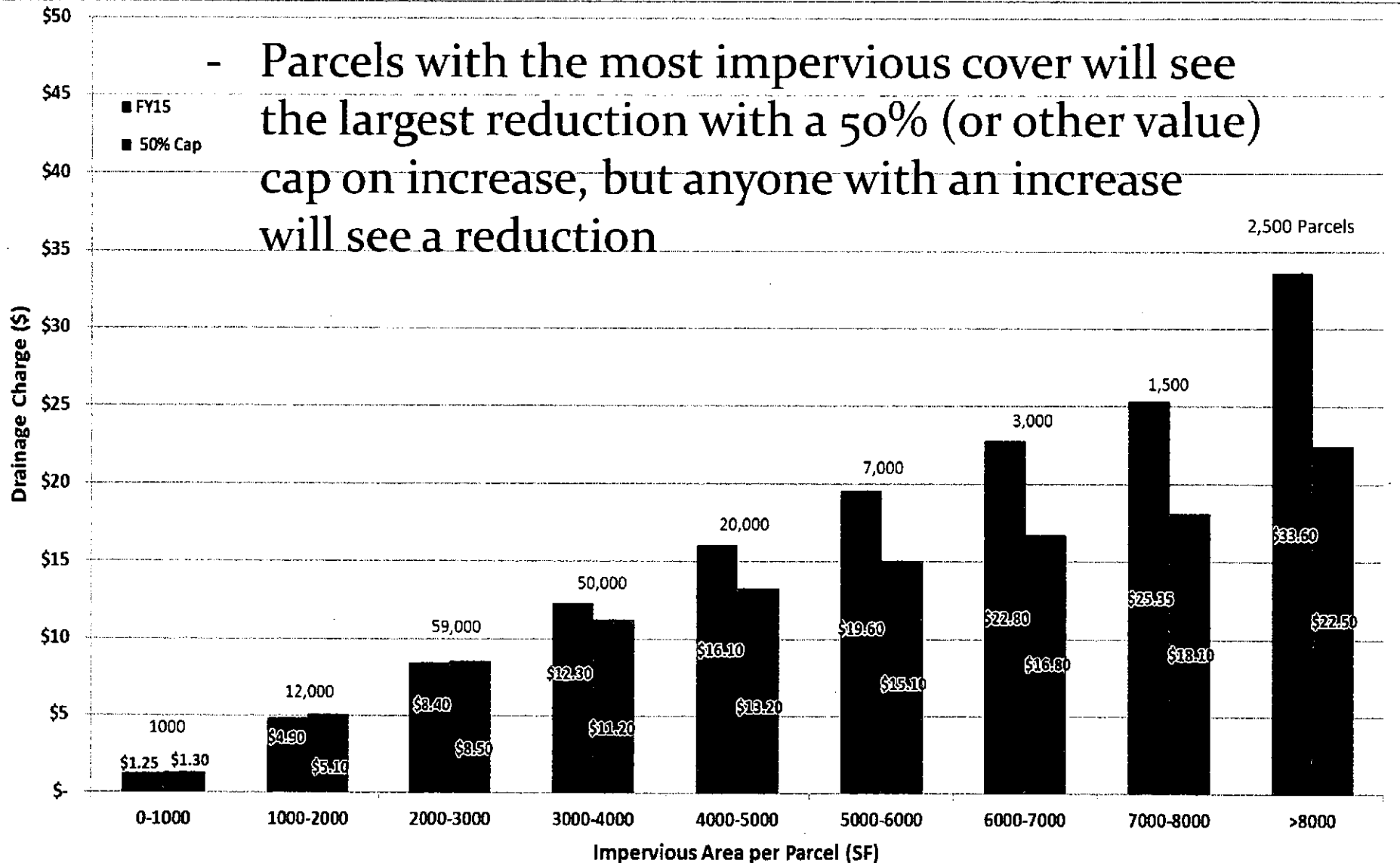
EXAMPLE - 50% Transition Cap on Increase for Single Family

Land Type	Monthly Share of DUF			% Change from Proposed to Cap	% Change from Existing to Cap
	FY15 Current	FY15 Proposed	50% Cap on Increase		
Single Family	\$1,537,000	\$ 1,909,000	\$ 1,708,000	-11%	11%
Multi Family	\$1,430,000	\$ 1,179,000	\$ 1,230,000	4%	-14%
Green (Low Density)	\$703,000	\$ 107,000	\$ 113,000	6%	-84%
Non Residential	\$3,303,000	\$ 3,309,000	\$ 3,454,000	4%	5%

Alternative 2.2

EXAMPLE - 50% Transition Cap on Increase for Single Family

- Parcels with the most impervious cover will see the largest reduction with a 50% (or other value) cap on increase, but anyone with an increase will see a reduction



Alternative 2:

EXAMPLE - \$16 Transition Cap on Single Family

Hypothetical Examples:

Current Charge	Proposed FY15	Proposed with \$16 Cap
\$9.80	\$2.78	\$2.78
\$9.80	\$13.90	\$13.90
\$9.80	\$17.85	\$16.00
\$9.80	\$31.54	\$16.00

EXAMPLE - \$16 Transition Cap on Single Family

FY 15 Proposed Rate \$ 0.0045

FY 15 Alt 2 Revised Rate \$ 0.00466

\$16 Transition Cap for Single Family

Land Type	Monthly Share of DUF			% Change from Proposed to Cap	% Change from Current to Cap
	FY15 Current	FY15 Proposed	\$16 Cap on FY15 Proposed		
Single Family	\$1,537,000	\$ 1,909,000	\$ 1,769,000	-7%	15%
Multi Family	\$1,430,000	\$ 1,179,000	\$ 1,215,000	3%	-15%
Green (Low Density)	\$703,000	\$ 107,000	\$ 111,000	4%	-84%
Non Residential	\$3,303,000	\$ 3,309,000	\$ 3,411,000	3%	3%

Alternative 2.

EXAMPLE - \$16 Transition Cap on Single Family

