

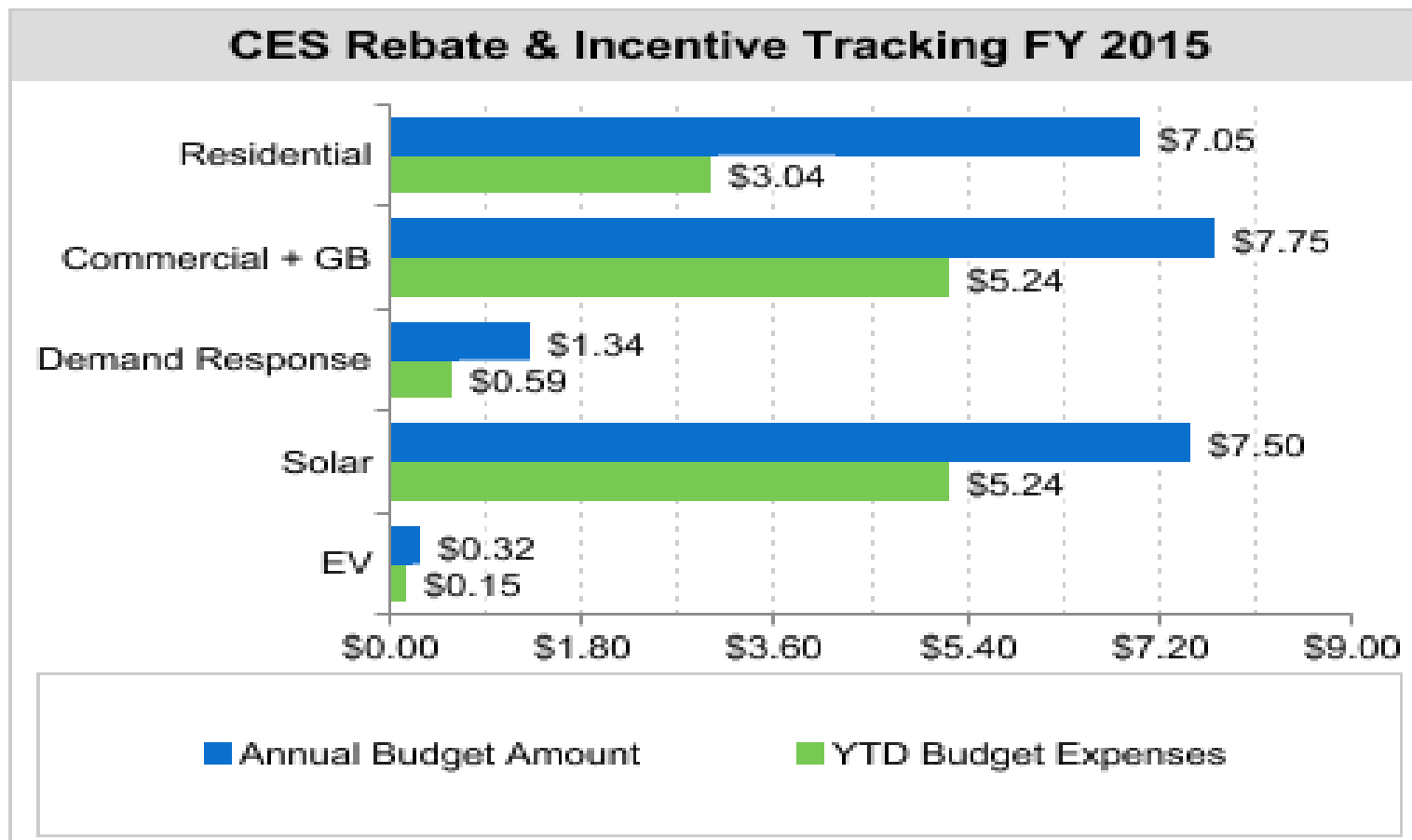


Customer Energy Solutions Program Update as of June 30, 2015





CES Rebate & Incentive Tracking FY 2015 Oct-Jun



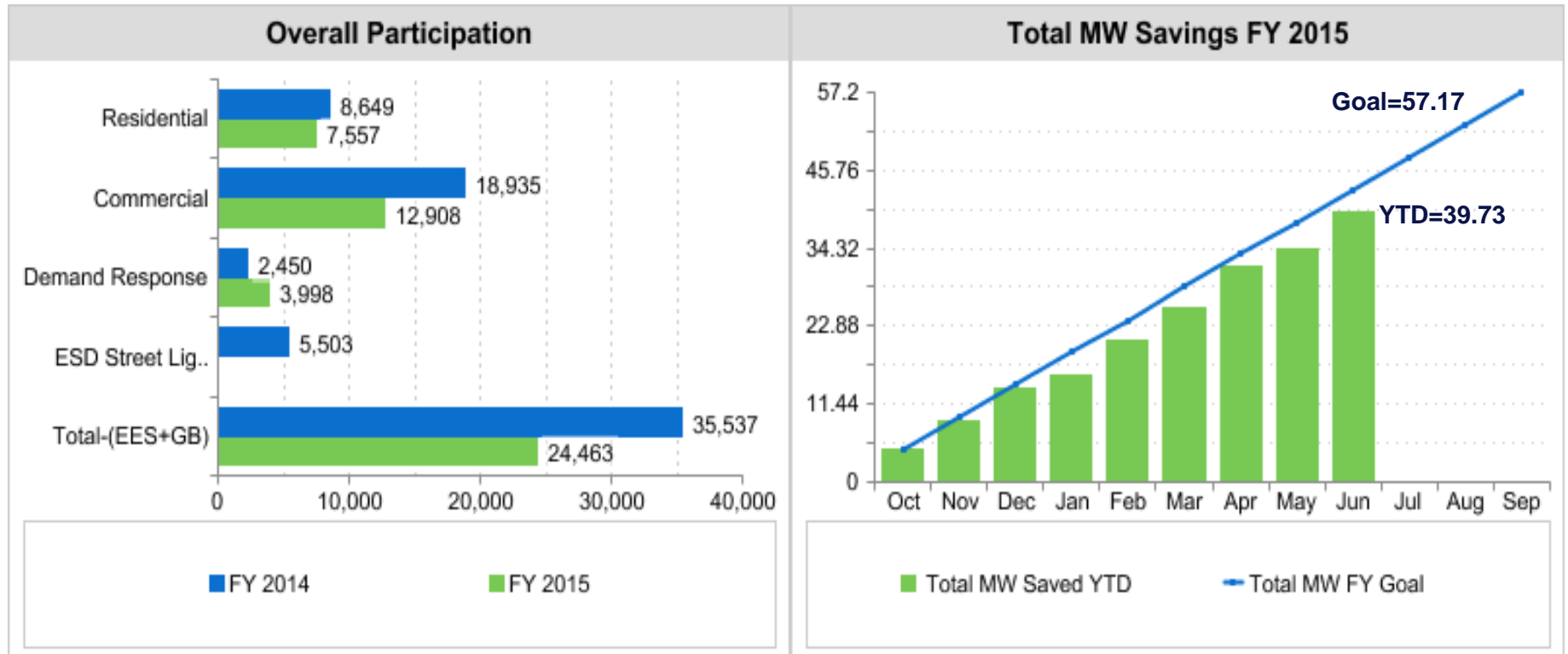
Source:

RMC Report as of 7/09/15, eCombs as of 7/09/15. Based on unaudited numbers

Solar Monthly Report as of 7/1/15



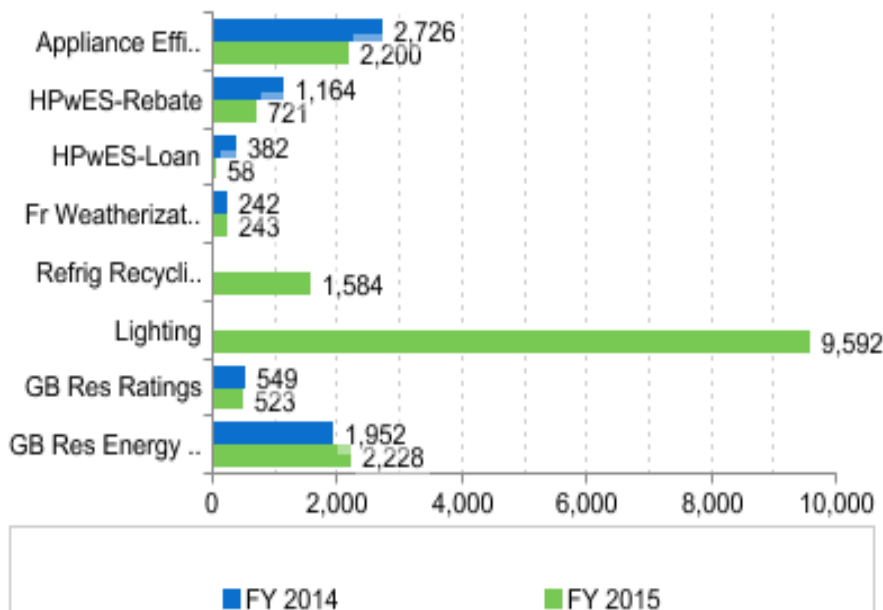
Participation & MW Savings FY 2015 Oct-Jun



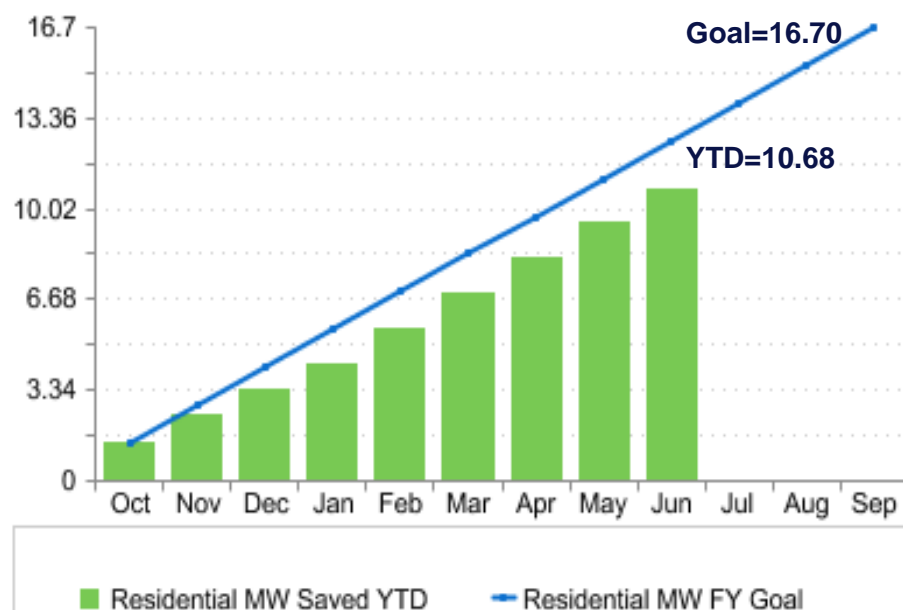


Participation & MW Savings FY 2015 Oct-Jun

Residential Participation



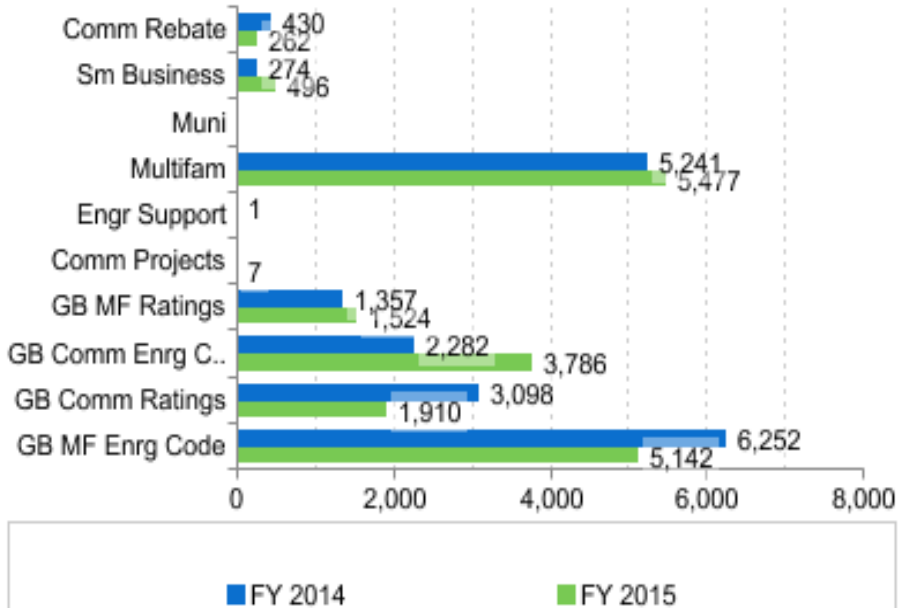
MW Savings Residential FY 2015



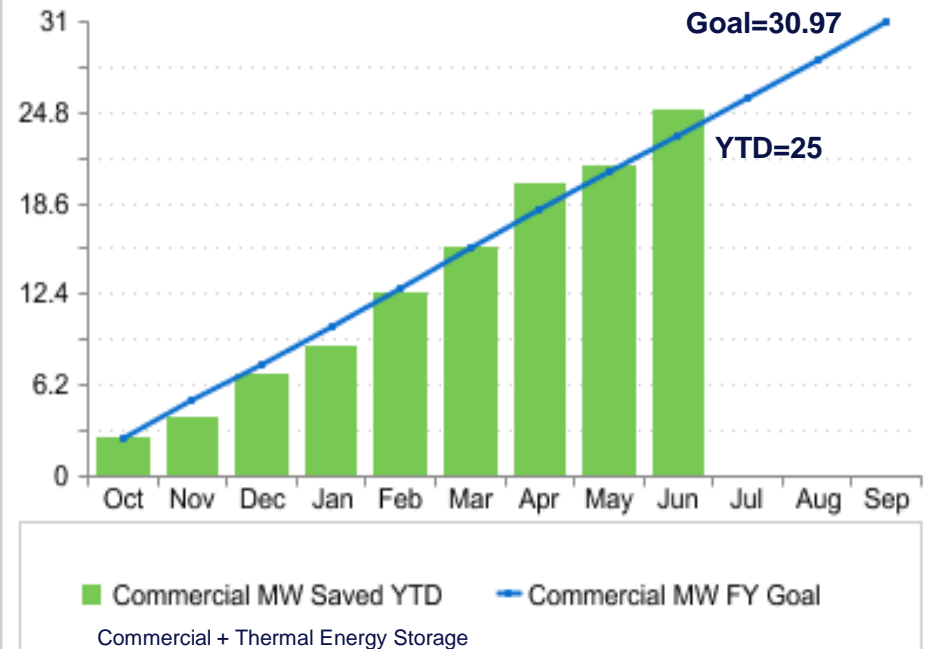


Participation & MW Savings FY 2015 Oct-Jun

Commercial Participation



MW Savings Commercial FY 2015

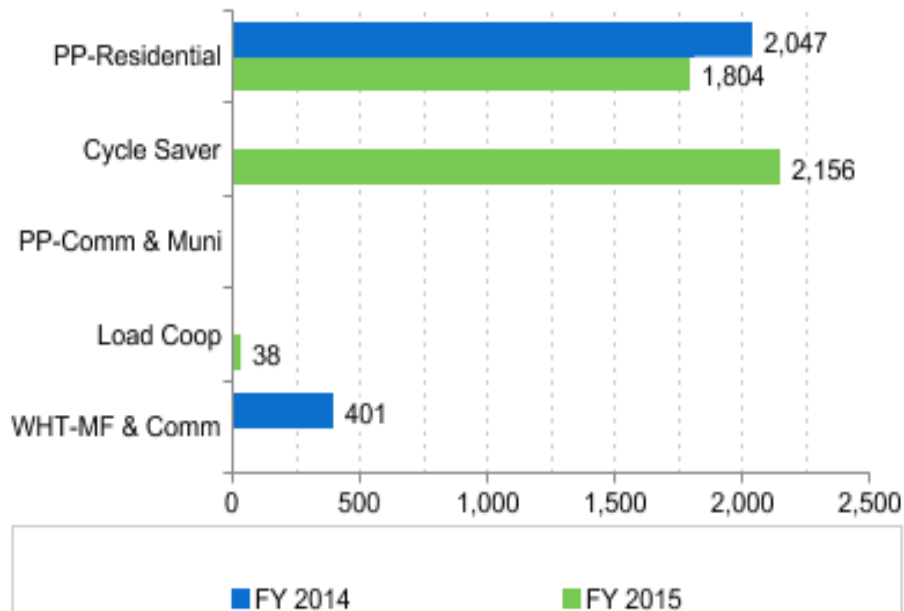


GB(Green Building) Commercial Ratings and GB Energy Code participation is in "1000's square feet"
GB MF(Multi Family) Energy Code participation is in number of dwelling units

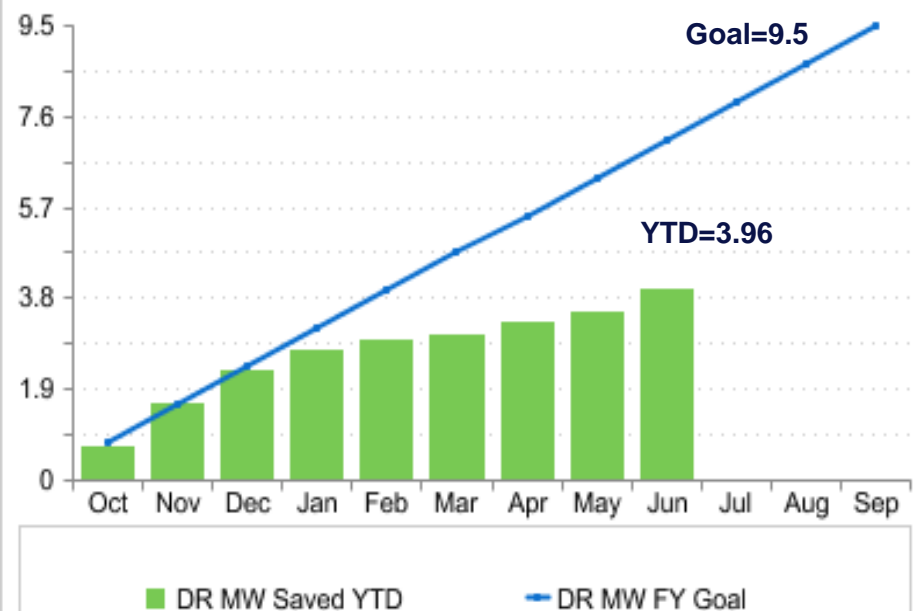


Participation & MW Savings FY 2015 Oct-Jun

Demand Response Participation



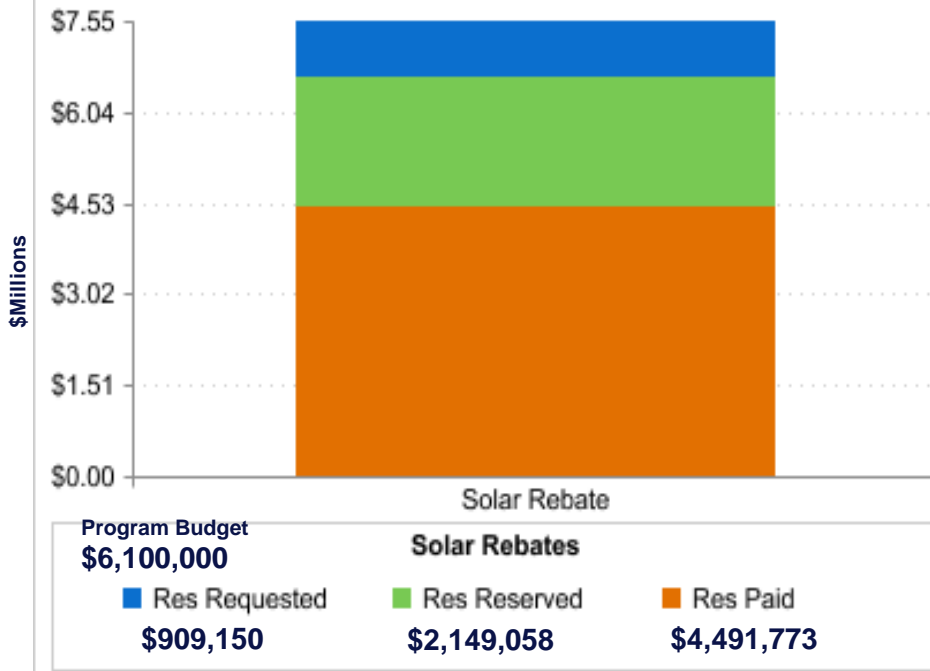
MW Savings Demand Response FY 2015



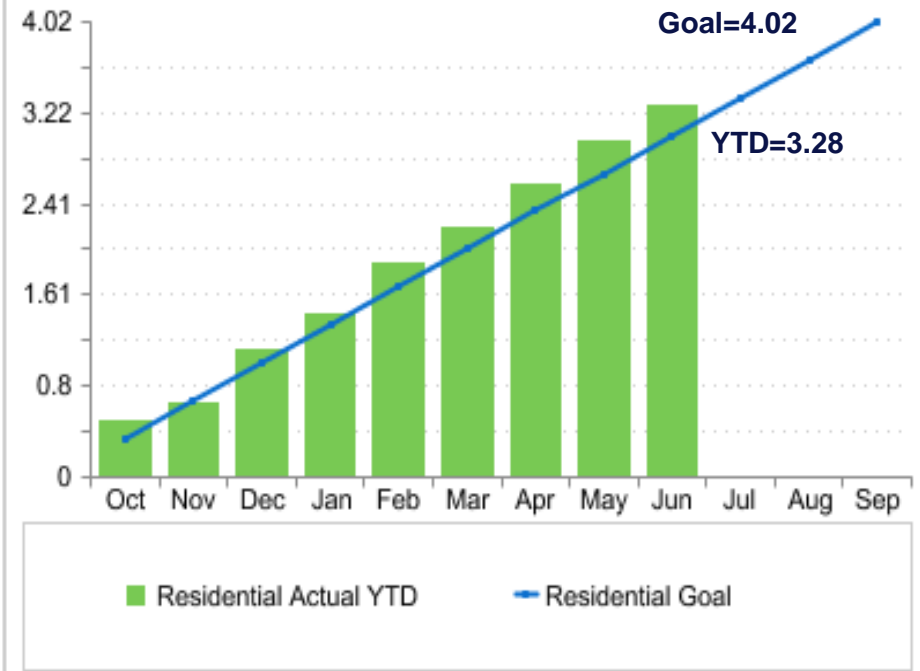


Solar Rebates & MW Tracking FY 2015 Oct-Jun

Solar Residential



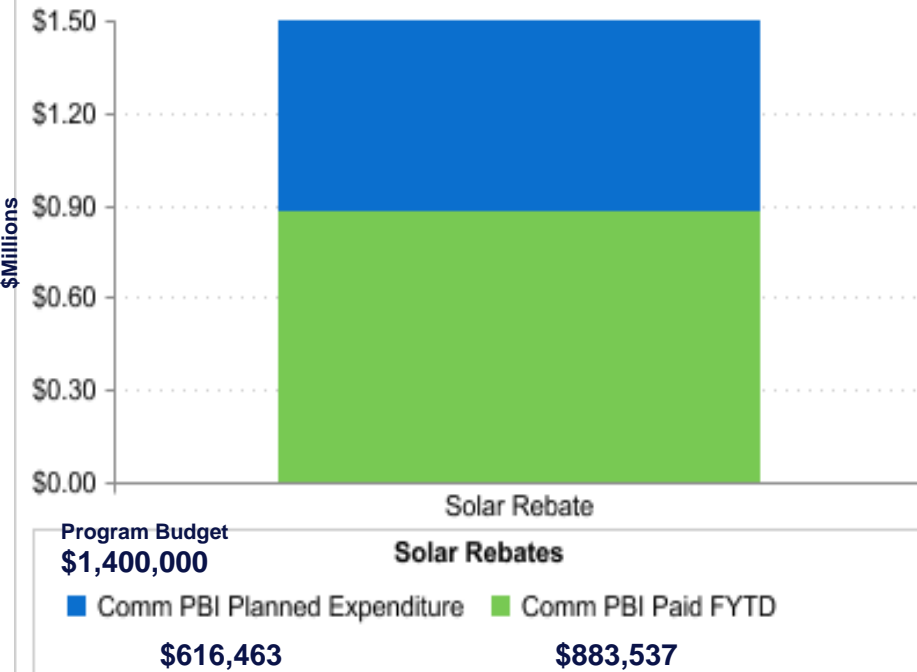
Solar MW Tracking Residential FY 2015



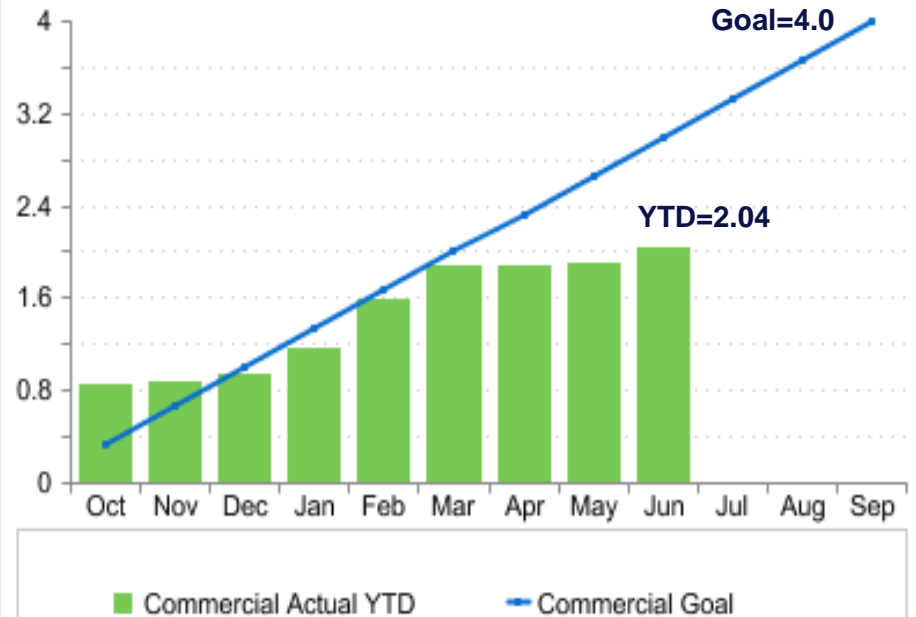


Solar Rebates & MW Tracking FY 2015 Oct-Jun

Solar Commercial

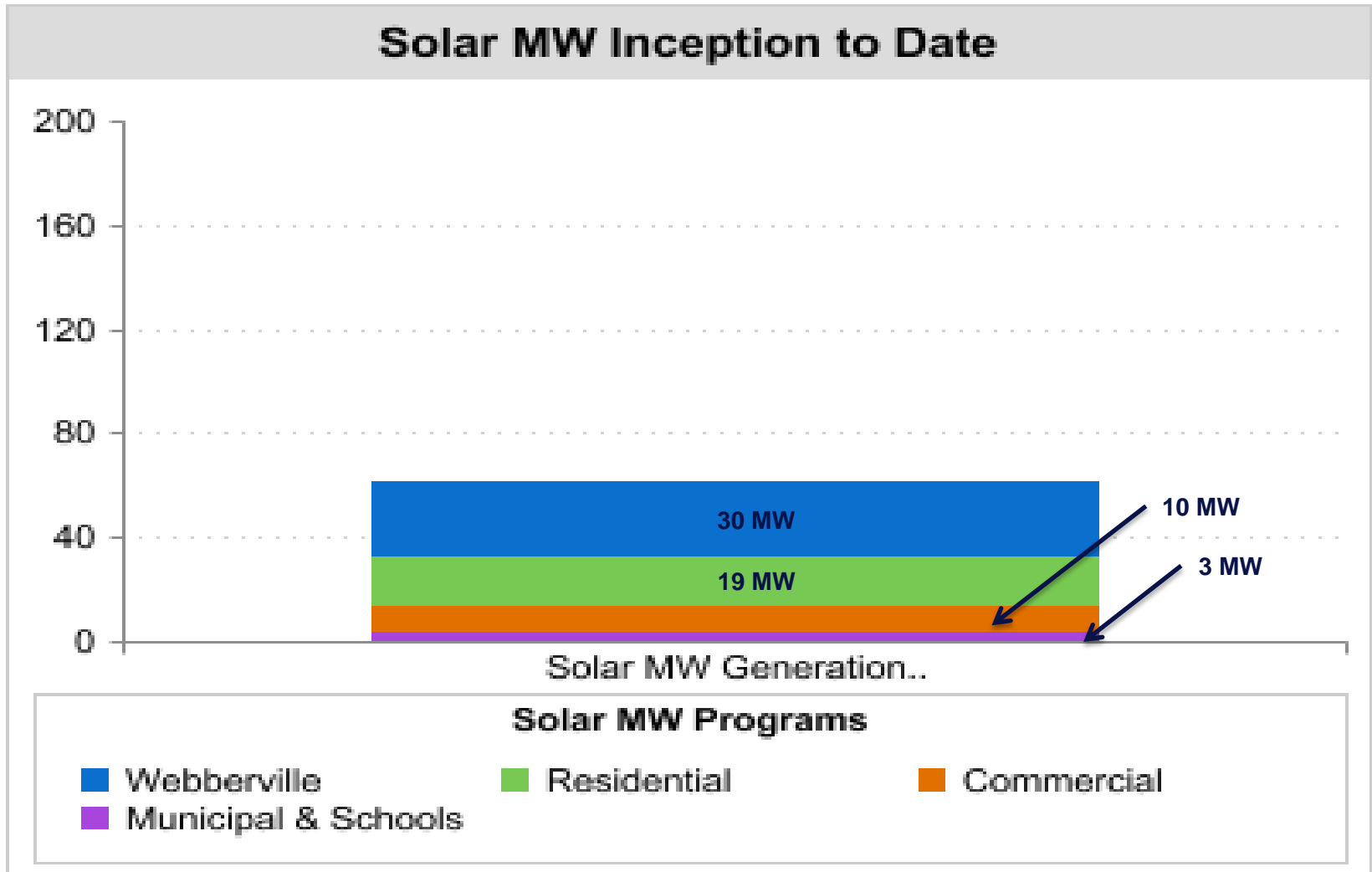


Solar MW Tracking Commercial FY 2015





Solar MW Inception to Date as of Jun 2015





CES RMC SAVINGS REPORT

FY2015 Report

As of 06/30/2015

Residential	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
EES- Appliance Efficiency Program	1.66	1.66	100%	Customers	2,200	4,292	\$ 774,168	\$ 818,160
EES- Home Performance ES - Rebate	4.00	1.36	34%	Customers	721	1,420	\$ 2,300,000	\$ 1,262,457
EES- Home Performance ES - Loan	0.25	0.10	40%	Customers	58	114	\$ 350,000	\$ 25,181
EES- Free Weatherization	1.93	0.24	13%	Customers	243	269	\$ 2,877,000	\$ 710,271
EES- Refrigerator Recycling	0.32	0.22	69%	Customers	1,584	812	\$ 250,000	\$ 172,541
EES- Residential Lighting	0.32	0.11	34%	Bulbs	9,592	236	\$ 500,000	\$ 48,111
GB- Residential Ratings	0.51	0.38	75%	Customers	523	691	\$ -	\$ -
GB- Residential Energy Code	7.71	6.60	86%	Customers	2,228	9,313	\$ -	\$ -
Residential TOTAL	16.70	10.68	64%		7,557	17,147	\$ 7,051,168	\$ 3,036,720

Total participation does not include Residential Lighting Bulbs. EES Free Weatherization is the sum of both EES and CAP funding. No CAP funds were expended on non CAP projects.

Commercial	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
EES- Commercial Rebate	12.15	3.33	27%	Customers	262	19,541	\$ 3,521,000	\$ 1,213,238
EES- Small Business	2.87	2.99	104%	Customers	496	9,737	\$ 1,976,053	\$ 2,386,712
EES- Municipal				Customers			\$ -	\$ -
EES- Multifamily	4.21	3.02	72%	Apt Units	5,477	955,809	\$ 1,944,000	\$ 1,637,790
EES- Engineering Support				Projects			\$ -	\$ -
EES/GB Commercial Projects	1.10	0.79	72%	Customers	7	3,113	\$ -	\$ -
GB- Multifamily Ratings	1.29	1.09	84%	Dwellings	1,524	3,366	\$ -	\$ -
GB- Multifamily Energy Code	2.21	4.75	215%	Dwellings	5,142	4,077	\$ -	\$ -
GB- Commercial Ratings	2.95	2.27	77%	1,000 sf	1,910	4,415	\$ 306,000	\$ -
GB- Commercial Energy Code	4.19	3.69	88%	1,000 sf	3,786	12,118	\$ -	\$ -
Commercial TOTAL	30.97	21.94	71%		12,908	1,012,176	\$ 7,747,053	\$ 5,237,739

Total participation does not include GB commercial square foot.

Demand Response (DR)	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
DR- Power Partner (Residential)	3.00	2.56	85%	Customers	1,804	3	\$ 525,000	\$ 451,611
DR- Cycle Saver	1.50	1.40	93%	Customers	2,156	4	\$ 175,000	\$ 26,497
DR- Power Partner (Comm & Muni)				Customers			\$ 140,000	\$ 42,108
DR- Load Coop	5.00			Customers	38		\$ 500,000	\$ 66,891
Demand Response (DR) TOTAL	9.50	3.96	42%		3,998	7	\$ 1,340,000	\$ 587,107

Thermal Energy Storage		MW To Date					Budget	Spent To Date
Domain Loop						667	\$ 30,500,000	
Central Loop		3.14					\$ 7,000,000	
Commercial							\$ 21,000	
Thermal Energy Storage TOTAL		3.14				667	\$ 37,521,000	\$ -

CES	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
Grand TOTAL	57.17	39.73	69%		24,463	1,029,996	\$ 16,138,221	\$ 8,861,566

Data is unaudited and rounded to 2 decimal points.
Program data is provided by individual Programs.
Budget data source is eCOMBS.



CES RMC SAVINGS REPORT

FY2015 Report

As of 06/30/2015

Solar Energy	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
Residential	4.00	3.28	82%	Customers	637	4,326	\$ 6,100,000	\$ 4,239,197
Commercial	4.00	2.04	51%	Customers	41	3,236	\$ 1,400,000	\$ 996,706
Solar Water Heating	0.02			Customers	2	5	\$ -	
Solar Energy TOTAL	8.02	5.32	66%		680.00	7566.87	\$ 7,500,000	\$ 5,235,903

Low Income	UPDATE
Weatherization	Both Tier I and Tier 2 contracts are now closed and AE Weatherization through those contracts has funding obligated for 531 homes for FY2015
Solar	
Green Building	In June, 29 of the 73 single family homes receiving an AE Green Building rating are in SMART housing developments.

EES - LOAD COOP PROGRAM	No. of Contracts ²	Participants /Locations	Program Capacity ³	Maximum Event Performance ⁴
No. of Events			MW	MW
4	25	186	TBD	TBD

²Contracts and locations modified as a result of non performance and failure to activate contracts by end of fiscal year.

³Program Capacity is the sum of all participants' best 2015 Load Coop performance or expected maximum drop based on audit information. Includes

⁴Best performance for any one event including 20% T&D&SR multiplier.

Data is unaudited and rounded to 2 decimal points.
 Program data is provided by individual Programs.
 Budget data source is eCOMBS.



CES RMC SAVINGS REPORT

FY2015 Report
As of 06/30/2015

DR Capacity Program	No. of Devices	Program Capacity (MW)
Cycle Saver	21,808	14.4
Free Thermostat	60,000	44.4
Power Partner Thermostat	8,113	11.5

Green Building Impacts	Units	Saved
Credited to EES rebates	MW	0.82
Credited to Solar Energy	MW	0.37
Credited to Thermal Energy Storage	MW	0.99
Credited to EES rebates	MWh	3142.90
Credited to Solar Energy	MWh	596
Natural gas	CCF	110,824
Building water	1,000 gal	20,070
Irrigation water	1,000 gal	18,113
Construction Waste diversion	Tons	33,071

EES/GB Water Savings	Gallons/yr. at 0.45 Gallon/kwh	463,498.03
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Avoided power plant water use.

EES Behavioral Programs	Units	Count
PSV Newsletter & Outreach	Participants	5,027
Residential App	Participants	10,485
Commercial App	Participants	879

Electric Vehicle Programs	Rebates	Spent To Date
Commercial Charging Stations	4	\$ 4,000
Residential Charging Stations	51	\$ 53,877
E-Ride	32	\$ 17,128

Data for HPWES Loan for November was inadvertently entered. Data has been corrected and reflected in above report.

Source of financial data for energy efficiency programs is the utility financial reporting system.

Source of financial data for solar is the Solar team tracking system for long-range planning and is validated at year-end.

Residential participant counts do not include number of bulbs.

Commercial participant counts do not include number of square feet.

Data is unaudited and rounded to 2 decimal points.

Program data is provided by individual Programs.

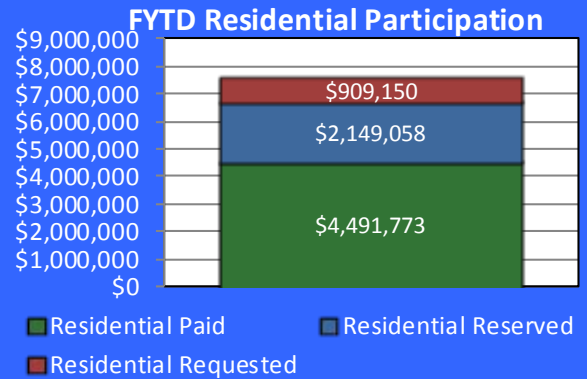
Budget data source is eCOMBS.

Solar PV Incentive Program

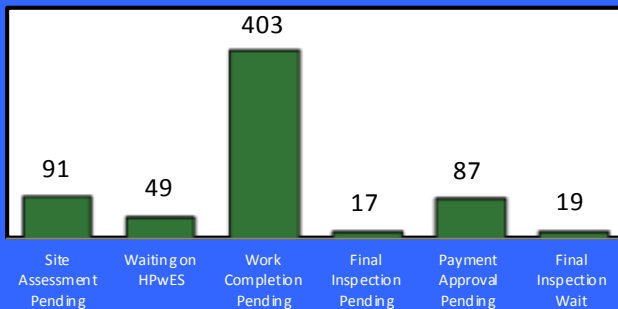
June FY15 Participation Report

Total Participation	Current			FY Forecast	% of FY Forecast
	Month	FYTD	ITD		
Requests Received:	371	1079	4,996	1000	108%
Site Surveys Completed:	299	986	4,873	1000	99%
LOI Issued #	Month	FYTD	Reserved		
Residential	256	883	250	850	104%
Commercial	7	34	27	85	40%
LOI Committed \$	Month	FYTD	Reserved		
Residential	\$946,907	\$5,111,350	\$2,149,058	\$6,100,000	84%
Commercial (Estimated Annual PBI Payments)	\$83,684	\$366,383	\$326,798	\$500,000	73%
Projects Completed #	Month	FYTD	ITD		
Residential	63	636	4,007	750	85%
Commercial PBI	4	41	132	60	68%
Commercial CBI	0	0	101	0	NA
Projects Completed \$	Month	FYTD	ITD		
Residential Rebates	\$423,417	\$4,491,773	\$47,147,888	\$6,500,000	69%
Commercial PBI Paid (Modeled)	\$133,832	\$883,537	\$1,853,106	\$900,000	98%
Commercial CBI	\$0	\$0	\$6,143,408	\$0	NA
Projects Complete kW -AC	Month	FYTD	ITD		
Residential	315	3,265	16,861	4,000	82%
Commercial PBI	130	2,087	7,150	4,000	52%
Commercial CBI	0	0	1,099	0	NA
Total kW AC	445	5,352	25,110	8,000	67%
Projects Completed kWh/yr	Month	FYTD	ITD		
Residential	530,134	5,456,855	28,715,651	6,760,000	81%
Commercial	239,301	3,529,216	13,952,897	6,760,000	52%
Total kWh	769,435	8,986,071	42,668,548	13,520,000	66%

Applications Submitted That Have Not Received LOIs		Current
# of Residential		140
Res Requested Rebate \$		\$909,150
Res Requested Capacity kW-ac		736
# of Commercial		53
Com Requested Rebate \$ (Estimated Annual PBI Payments)		\$870,375
Com Capacity kW-ac		7,100
Projected PBI FY16 Exposure (Modeled \$/Annual)		\$2,154,110
Monthly Modeled Production		
Modeled kWh Production- Res		2,868,489
Modeled kWh Production - Com		1,029,480



Residential - Application Status



PBI Exposure by Fiscal Year

