

CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY

History of Water & Wastewater Rate Increases
FY 1988-89 through 2014-15

Systemwide Rate Increases

Fiscal Year	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Water	0.0%	5.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.4%	0.0%	0.0%	7.0%	0.0%	4.5%	9.2%	3.6%	5.2%	6.9%	9.7%	5.7%	5.4%	6.6%	6.5%	7.7%	13.5%
Wastewater	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	5.4%	0.0%	0.0%	4.5%	0.0%	7.5%	14.7%	7.0%	9.2%	12.7%	4.5%	3.3%	3.6%	3.5%	6.0%	2.3%	2.3%
Combined	0.0%	2.5%	0.0%	0.0%	0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	5.4%	0.0%	0.0%	5.8%	0.0%	5.9%	11.8%	5.2%	7.1%	9.8%	7.0%	4.5%	4.5%	5.1%	6.2%	5.0%	8.1%
Footnotes	(1)					(2)	(3)	(4)	(5)	(6)	(7)		(5)	(7)	(4)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(8)	(9)	(9)	(9)

Average Residential Bill (5,700 gallons water & 4,000 gallons wastewater)

Fiscal Year	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15						
Water	\$13.38	\$13.82	\$13.82	\$13.82	\$13.82	\$14.20	\$14.20	\$14.20	\$13.72	\$13.24	\$13.85	\$13.85	\$12.13	\$12.12	\$12.12	\$12.87	\$14.19	\$14.54	\$15.52	\$16.20	\$17.79	\$18.39	\$19.51	\$25.24	\$27.13	\$30.67	\$36.20						
Wastewater	12.77	12.77	12.77	12.77	12.77	12.77	14.20	14.20	14.16	14.16	15.02	15.02	15.50	16.32	16.32	17.76	20.34	22.25	24.53	27.82	29.46	30.82	32.47	33.59	36.46	36.52	37.58						
Combined	\$26.15	\$26.59	\$26.59	\$26.59	\$26.59	\$26.97	\$28.40	\$28.40	\$27.88	\$27.40	\$28.87	\$28.87	\$27.63	\$28.44	\$28.44	\$30.63	\$34.53	\$36.79	\$40.05	\$44.02	\$47.25	\$49.21	\$51.98	\$58.83	\$63.59	\$67.19	\$73.78						
												Low Income (CAP) customer combined W/WW bill:														\$44.02	\$41.73	\$43.10	\$45.54	\$52.66	\$48.77	\$51.15	\$58.26

Average Residential Variance (\$)

Fiscal Year	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Water	\$0.44	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	(\$0.48)	(\$0.48)	(\$0.48)	\$0.61	\$0.00	(\$1.72)	(\$0.01)	\$0.00	\$0.75	\$1.32	\$0.35	\$0.98	\$0.68	\$1.59	\$0.60	\$1.12	\$5.73	\$1.89	\$3.54	\$5.53
Wastewater	0.00	0.00	0.00	0.00	0.00	1.43	0.00	(0.04)	0.00	0.86	0.00	0.48	0.82	0.00	1.44	2.58	1.91	2.28	3.29	1.64	1.36	1.65	1.12	2.87	0.06	1.06
Combined	\$0.44	\$0.00	\$0.00	\$0.00	\$0.38	\$1.43	\$0.00	(\$0.52)	(\$0.48)	\$1.47	\$0.00	(\$1.24)	\$0.81	\$0.00	\$2.19	\$3.90	\$2.26	\$3.26	\$3.97	\$3.23	\$1.96	\$2.77	\$6.85	\$4.76	\$3.60	\$6.59
													Low Income (CAP) customer combined W/WW bill variance:												\$2.38	\$7.11

Average Residential Variance (%)

Fiscal Year	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Water	3.3%	0.0%	0.0%	0.0%	2.7%	0.0%	0.0%	-3.4%	-3.5%	4.6%	0.0%	-12.4%	-0.1%	0.0%	6.2%	10.3%	2.5%	6.7%	4.4%	9.8%	3.4%	6.1%	29.4%	7.5%	13.0%	18.0%
Wastewater	0.0%	0.0%	0.0%	0.0%	0.0%	11.2%	0.0%	-0.3%	0.0%	6.1%	0.0%	3.2%	5.3%	0.0%	8.8%	14.5%	9.4%	10.2%	13.4%	5.9%	4.6%	5.4%	3.4%	8.5%	0.2%	2.9%
Combined	1.7%	0.0%	0.0%	0.0%	1.4%	5.3%	0.0%	-1.8%	-1.7%	5.4%	0.0%	-4.3%	2.9%	0.0%	7.7%	12.7%	6.5%	8.9%	9.9%	7.3%	4.1%	5.6%	13.2%	8.1%	5.7%	9.8%
													Low Income (CAP) customer combined W/WW bill variance:												4.9%	13.9%

* Based on Cost of Service (COS) allocation methodologies, the inside City Residential customer class may have a higher or lower rate increase compared with the systemwide rate changes.

- (1) Water Only rate change (All customer classes)
- (2) Revenue Neutral. Implement new rate structure from CH2M Hill Cost of Service Study.
- (3) Water Revenue Neutral (Wholesale and Outside City Retail changes only). Wastewater rate increase (all classes).
- (4) Water & Wastewater - Revenue Neutral rate change (Wholesale only).
- (5) Water & Wastewater - Revenue Neutral rate change (All retail and wholesale customer classes) in FY 2001 implemented more aggressive conservation to higher water blocks (lowering average customer)
- (6) Water - Revenue Neutral rate change (All retail and wholesale customer classes). Wastewater - Revenue Neutral rate change (Wholesale only).
- (7) Water & Wastewater rate change (All customer classes)
- (8) Water & Wastewater rate change (All customer classes) The water rate increase percentage includes the new Revenue Stability Fee (removed in FY14) & replaced with Reserve Fund
- (9) Water & Wastewater rate change (All customer classes) The water rate increase percentage and Average Residential Bill include the Revenue Stability Reserve Fund.