

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

8/6/15

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize award and execution of a construction contract with TEXAS GAS SERVICES to relocate an existing 8 inch high pressure gas main located on East Parmer Lane at the Harris Branch Creek Crossing for a total contract not to exceed \$350,000.

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Boyce Lane Tm-Parmer Ln

Fund/Department/Unit:

3960-2207-7892

Funding Source:

Commercial Paper

Current Appropriation:

6,895,155.00

Unencumbered Balance:

365,080.50

Amount of This Action:

(350,000.00)

Remaining Balance:

15,080.50

Total Amount of this Action funded by CIP

350,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.