

# AGENDA



## Recommendation for Council Action

Austin City Council	Item ID	47651	Agenda Number	16.
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Meeting Date:	8/6/2015	Department:	Health and Human Services
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### Subject

Approve an ordinance authorizing acceptance of \$37,812 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES and amending the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance 201409080-001) to appropriate \$37,812 for the Tuberculosis State Prevention and Control Grant.

### Amount and Source of Funding

Funding in the amount of \$37,812 is available from the Texas Department of State Health Services. The grant period is September 1, 2015 through August 31, 2016. A City match is not required.

### Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	On September 9, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140909-001.
For More Information:	Shannon Jones, Director, Health and Human Services Department, 972-5010; Janet Pichette, Acting Assistant Director, 972-5486; Saeed Azadi, Unit Manager, Communicable Disease Unit, 972-5413; Elena Shemilina, Agenda Coordinator, 972-5010.
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

### Additional Backup Information

The Texas Department of State Health Services (TDSHS) allocates funds for the Tuberculosis State Prevention and Control Grant to assist the City of Austin Health and Human Services Department (HHSD) for the provision of basic services for prevention, control, and outreach services to individuals who have TB or are at high risk of developing TB in the Austin/Travis county service-area.

HHSD was granted an additional \$37,812 for Fiscal Year 2014-2015. The new total grant award is \$487,812. The additional funds will help achieve the goal of improving the overall quality of life of TB patients and reducing the years of potential life lost due to TB.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Health and Human Services Department's need for continuing funding will be evaluated and may be denied.

### Performance Measures

### Related Department Goal

Improve Quality of Life and Reduce the Years of Potential Life Lost Due to Preventable Conditions

- 25,000 clients will receive preventative, quality health services (such as screenings and health education) by 2016

Related Performance Measures include:

- Number of TB clinic patient visits
- Percentage of TB cases completing therapy in 12 months
- Percentage Latent TB Infection clients completing therapy
- Number of TB screening tests at the Rebekah Baines Johnson Health Center
- Percentage of TB contacts evaluated