

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	47664	Agenda Number	17.
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Meeting Date:	8/6/2015	Department:	Health and Human Services
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Subject

Approve an ordinance authorizing acceptance of \$280 in additional grant funds from the DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES, 78744 COMMUNITY YOUTH DEVELOPMENT GRANT, and amending the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to appropriate \$280 for the delivery of free juvenile delinquency prevention services.

Amount and Source of Funding

Funding in the amount of \$280 is available from the Texas Department of Family and Protective Services. This grant period is March 1, 2015 through August 31, 2015. A City match is not required.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	On September 8, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140908-001.
For More Information:	Dr. Rosamaria Murillo, Asst. Director for Maternal Child and Adolescent Health, 512-97-5038; Ron Hubbard, Family Health Unit Manager, 512-972-5028; Derrick McKnight, Program Supervisor, 512-854-4591; Elena Shemilina, Agenda Coordinator, 512-972-5010.
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The Texas Department of Family and Protective Services (TDFPS) has funded the 78744 Dove Springs Community Youth Development (CYD) Program, formerly known as Southeast Austin Community Youth Development, since 1996. The goal of the initiative is to prevent juvenile delinquency through the provision of community based prevention and remediation programs in the Dove Springs 78744 zip-code area (78744 area). The Austin Police Department listed the 78744 area as having the third highest rate of juvenile crime citywide in 2014 and TDFPS identified the 78744 area as being one of the top 15 statewide areas with high levels of juvenile crime. TDFPS is the funding source for CYD and the program is restricted to serving only the 78744 area. Funding and Council approval are time sensitive and may potentially affect the program and the youth it serves.

In the last five years, CYD has served over 1000 youth aged 6-17 on an annual basis with a 100% success rate measured by the fact that no youth were referred to the juvenile justice system while participating in a CYD program. CYD has also received over a 90% satisfaction rate from the youth served over the last five years.

Grant Goal Priority Categories are for community-based programs for youth who live and/or attend school in the 78744 area, particularly targeting at-risk youth. In accordance with the grant, the 2014-2015 Needs Assessment and 78744 Dove Springs Community Collaborative Committee approved the recommended programs and services eligible for this grant.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. The additional amount was due to a miscalculation when determining the total amount of grant funding that was to be received. When the grant funds expire, the Health and Human Services Department's need for continuing funding will be evaluated and may be denied. If the City was to forgo the total amount of the grant, the City would risk jeopardizing any future grants that could be awarded to the Health and Human Services Department from TDFPS.

Related Department Goal

16,000 youth and young adults engaged in injury prevention, positive youth development, workforce readiness, or juvenile justice prevention programs will be served by Fiscal Year 2016.

Output

Number of youth served in the CYD juvenile delinquency prevention programs	500
Percentage of youth in targeted areas participating in CYD juvenile delinquency prevention programs	17%

Outcomes

Percentage of youth in the CYD juvenile delinquency prevention program not engaging in delinquent behavior	95%
Percentage of youth participating in the CYD program who are satisfied with the service.	80%