AUSTIN CITY COUNCIL						
AGENDA						
Recommendation for Council Action						
Austin City Council		Item ID	47646	Agenda Number		37.
Meeting Date:	8/6/2013	8/6/2015 Department: Tran Subject		Transpo	nsportation	
Approve a resolution authorizing the negotiation and execution of Amendment No. 2 to the Advance Funding Agreement between the City and the Texas Department of Transportation in the amount not to exceed \$500,000 for intersection improvements to the IH 35 Northbound Frontage Road from 53rd Street to Barbara Jordan Boulevard. Amount and Source of Funding Funding in the amount of \$500,000 is available in the Fiscal Year 2014-2015 Capital Budget of the Austin Transportation Department.						
Fiscal Note						
A fiscal note is attached.						
Purchasing Language:						
Prior Council Action:	January 27, 2011 - Approved Resolution No. 20110127-030 which authorized the negotiation and execution of an Advance Funding Agreement between the City and the Texas Department of Transportation (TxDOT) for intersection improvements to the IH 35 Northbound Frontage Road from 53rd Street to Barbara Jordan Boulevard as it relates to the 2010 Transportation Bond. April 26, 2012 - Approved the conceptual design for Phase I of the IH 35 / 51st Street interchange improvements to the IH 35Northbound Frontage Road from Barbara Jordan Boulevard to 53rd Street. June 6, 2013 - Approved Resolution No. 20130606-043 which authorized the negotiation and execution of Amendment No. 1 to the Advance Funding Agreement in the amount of \$700,000.					
For More Information:	Robert Spillar, 512-974-2488, Gordon Derr, 512- 974-7228, Marisol Benton 512-974-7118.					
Council Committee, Boards and Commission Action: MBE / WBE:						
Related Items:						
Additional Backup Information						
In November 2010 the voters approved \$2,300,000 for intersection improvements to the IH 35 Northbound Frontage Road from 53rd Street to Barbara Jordan Boulevard. On January 27, 2011, Council approved negotiation and execution of an Advance Funding Agreement with TxDOT for those improvements which was executed on February 28, 2011. On April 26, 2012, Council approved the Phase I conceptual design and TxDOT proceeded to implement these improvements. On June 6, 2013, Council approved negotiation and amendment to increase the Advance Funding Agreement in the amount of \$700,000 which was executed July 24, 2013.						

The purpose of this amendment to the Advance Funding Agreement (AFA) is to authorize an additional \$500,000 for change orders incurred by TxDOT during construction. The change orders are due to differing field conditions and remediation of safety issues. <u>AFA Amendment No. 2 would not be executed until after construction is complete and TxDOT has completed its post construction audit to determine final costs owed by the City.</u> Construction is estimated to be complete by December 2015. The City's participation is currently estimated at \$3,500,000 and the State's is estimated at \$353,000 for a total cost of Phase I of the project of \$3,853,000.

The IH 35 / 51st Street interchange improvements for the Northbound Frontage Road of IH 35 will provide improved access to Cameron Road and reduce congestion on 51st Street. Pedestrian and bicycle connectivity was considered and ultimately enhanced as part of this effort to untangle the auto access to Cameron Road. TxDOT developed a conceptual design that is responsive to the needs expressed by stakeholders.

The project is located in District 1.