

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

**8/6/2015**

**CONTACT DEPARTMENT(S):**

**Austin Transportation Department**

**SUBJECT:** Approve a resolution authorizing the negotiation and execution of Amendment No. 2 to the Advance Funding Agreement between the City and the Texas Department of Transportation in the amount not to exceed of \$500,000 for intersection improvements to the IH-35 Northbound Frontage Road from 53rd Street to Barbara Jordan Boulevard.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Transportation Department</b>
Project Name:	IH-35 at 51st St
Funding Source:	2012 GO Bonds
Fund/Dept/Unit:	8112-2507-A007

Current Budget	1,200,000
Unencumbered Balance	500,000
This Action	<u>(500,000)</u>
Estimated Available	0

**ANALYSIS / ADDITIONAL INFORMATION:** The IH-35 / 51st Street interchange improvements for the Northbound Frontage Road of IH-35 will provide improved access to Cameron Road and reduce congestion on 51st Street. Pedestrian and bicycle connectivity was considered and ultimately enhanced as part of this effort to untangle the auto access to Cameron Road. The project connects frontage road to East 53rd to Barbara Jordan Boulevard. TxDOT developed a conceptual design that is responsive to the needs expressed by stakeholders.