

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/6/15

CONTACT DEPARTMENT(S):

Austin Transportation

FUND(S):

Mobility

SUBJECT: Approve an ordinance waiving or reimbursing certain fees and waiving certain requirements for the CASA Superhero Run sponsored by Court Appointed Special Advocates of Travis Country which is taking place on Sunday, September 13, 2015 at Domain Central Park.

CURRENT YEAR IMPACT:

Fees Waived (Austin Transportation):

| | |
|-------|-------------------------|
| \$600 | Permit Fee |
| \$250 | Application Fee |
| \$114 | Safety Inspection Fee |
| \$33 | Sound Amplification Fee |
| <hr/> | |
| \$997 | Total Fees Reimbursed |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department (ATD) fees for this event are \$997. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$250; Council Member Pool, \$250; Mayor Adler, \$247; and Council Member Garza, \$250. Additionally, the Austin Transportation Department refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.