

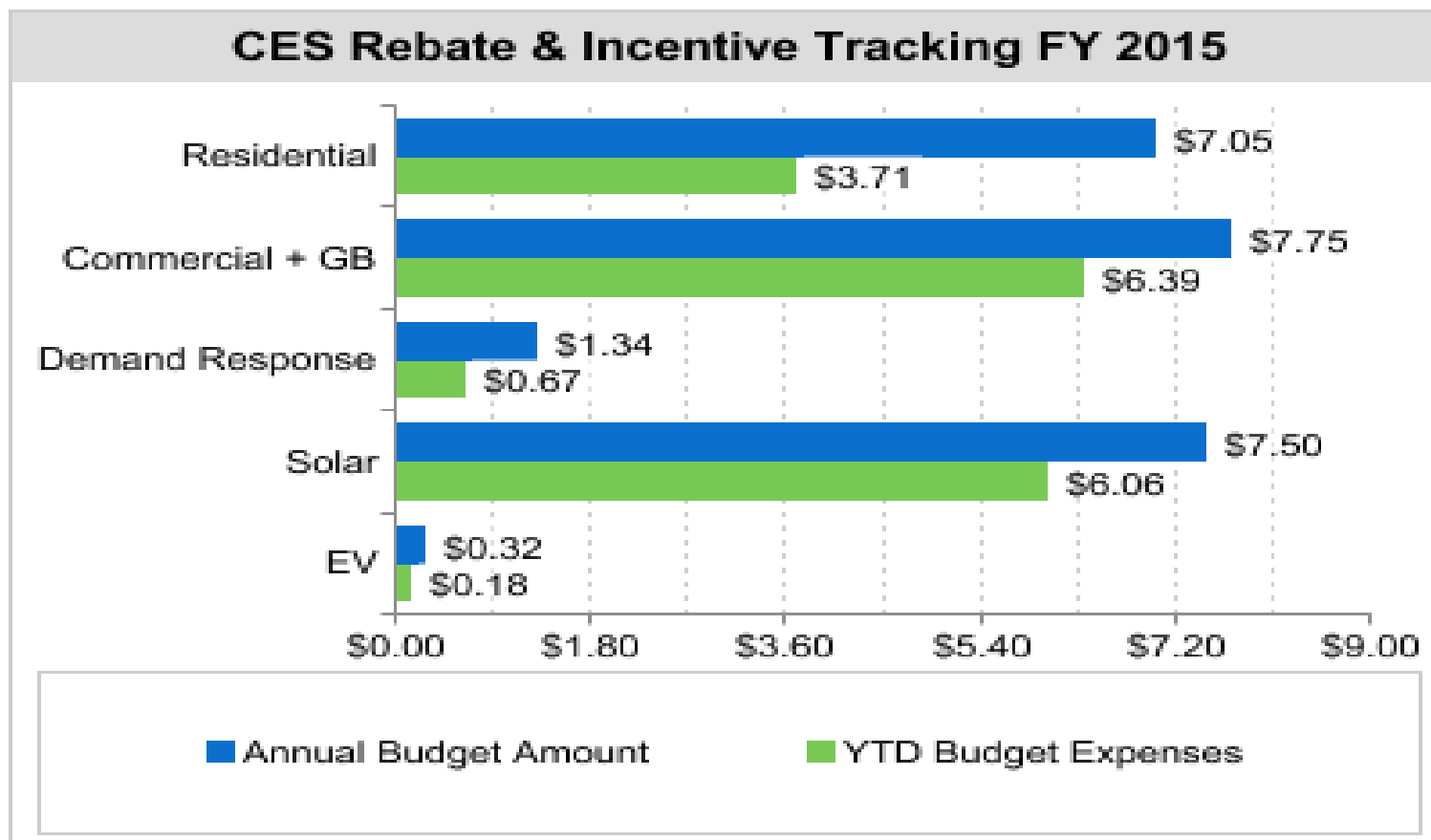


Customer Energy Solutions Program Update as of July 31, 2015





CES Rebate & Incentive Tracking FY 2015 Oct-July



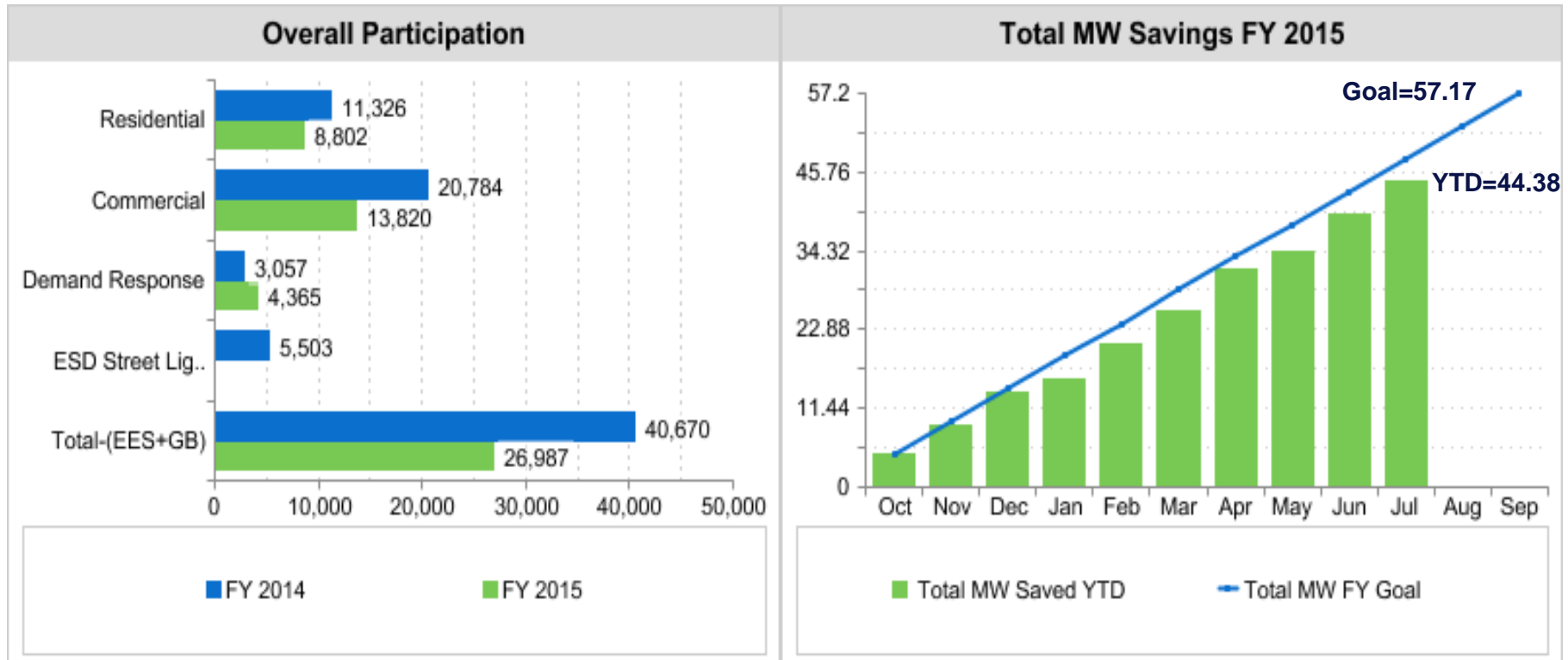
Source:

RMC Report as of 8/10/15, eCombs as of 8/07/15. Based on unaudited numbers

Solar Monthly Report as of 8/1/15



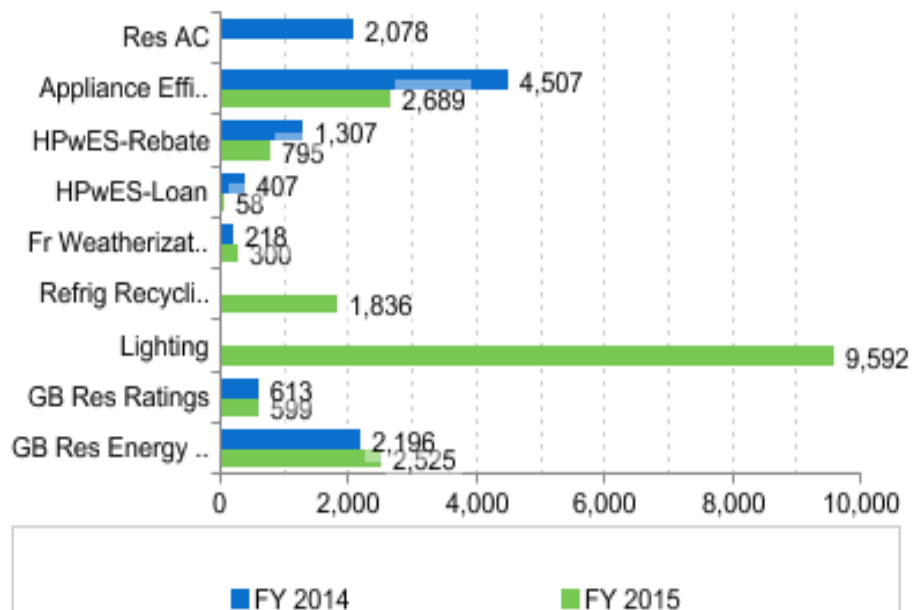
Participation & MW Savings FY 2015 Oct-July



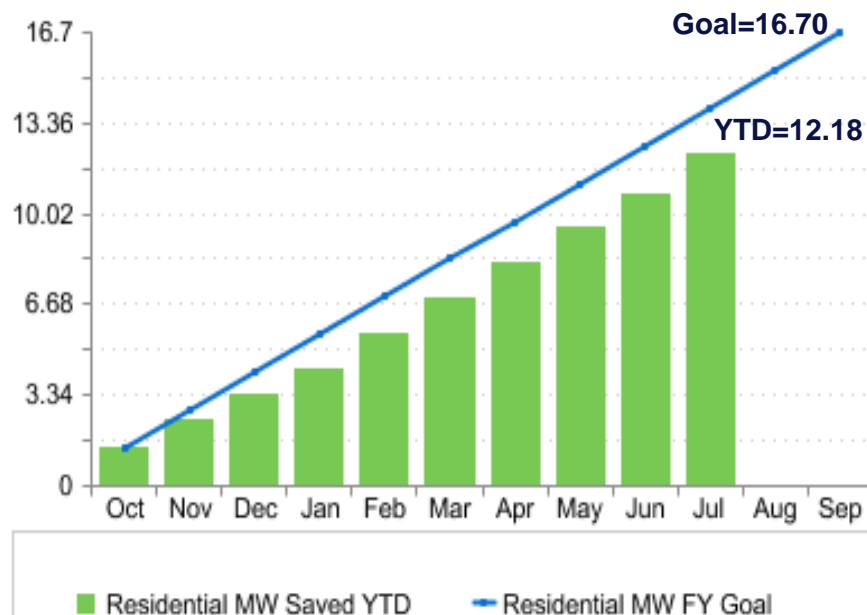


Participation & MW Savings FY 2015 Oct-July

Residential Participation

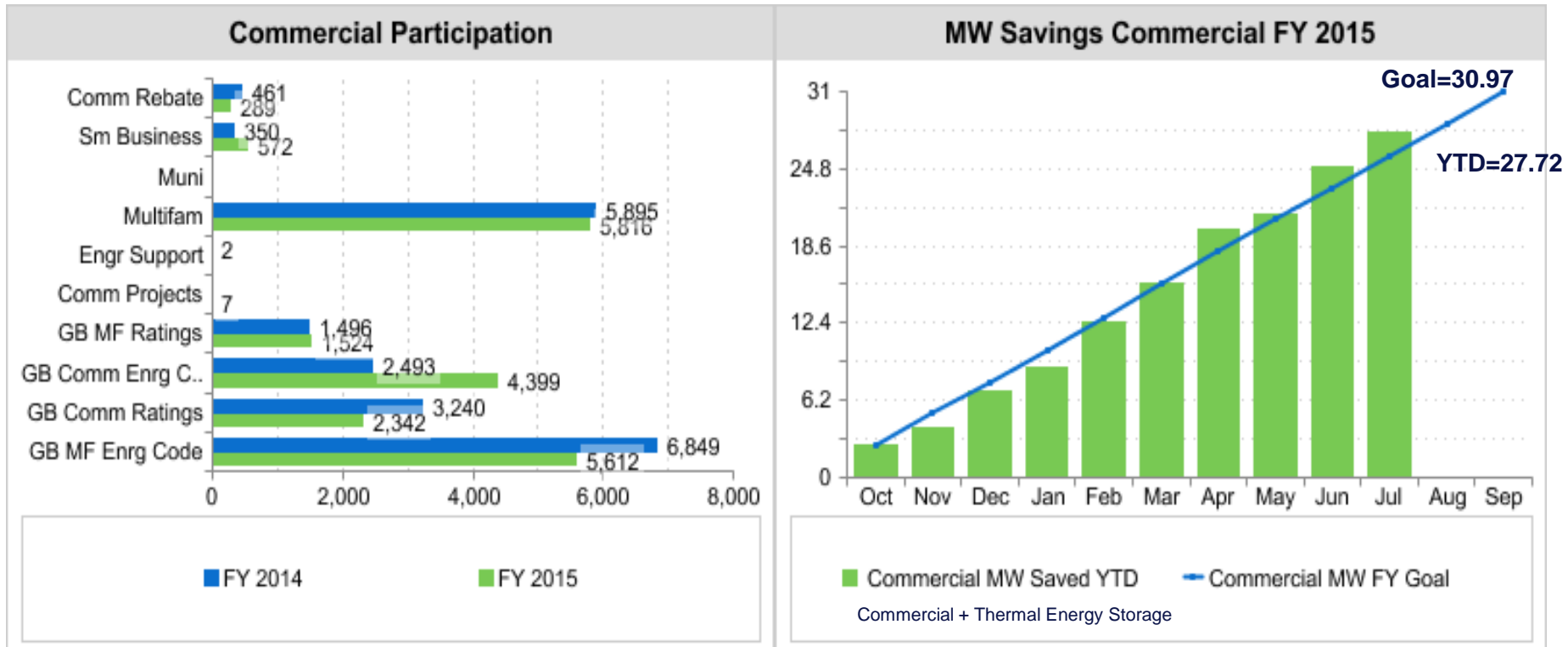


MW Savings Residential FY 2015





Participation & MW Savings FY 2015 Oct-July

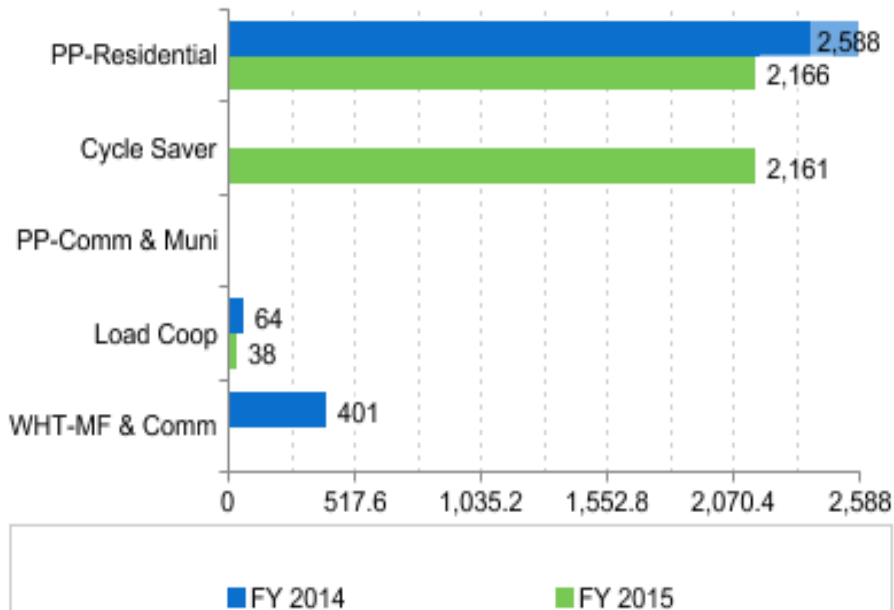


GB(Green Building) Commercial Ratings and GB Energy Code participation is in "1000's square feet"
GB MF(Multi Family) Energy Code participation is in number of dwelling units

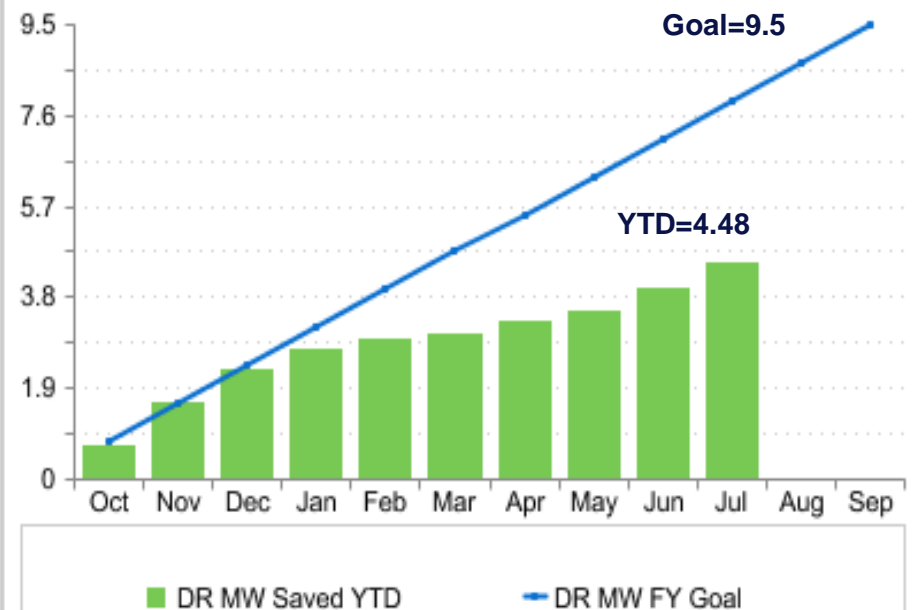


Participation & MW Savings FY 2015 Oct-July

Demand Response Participation

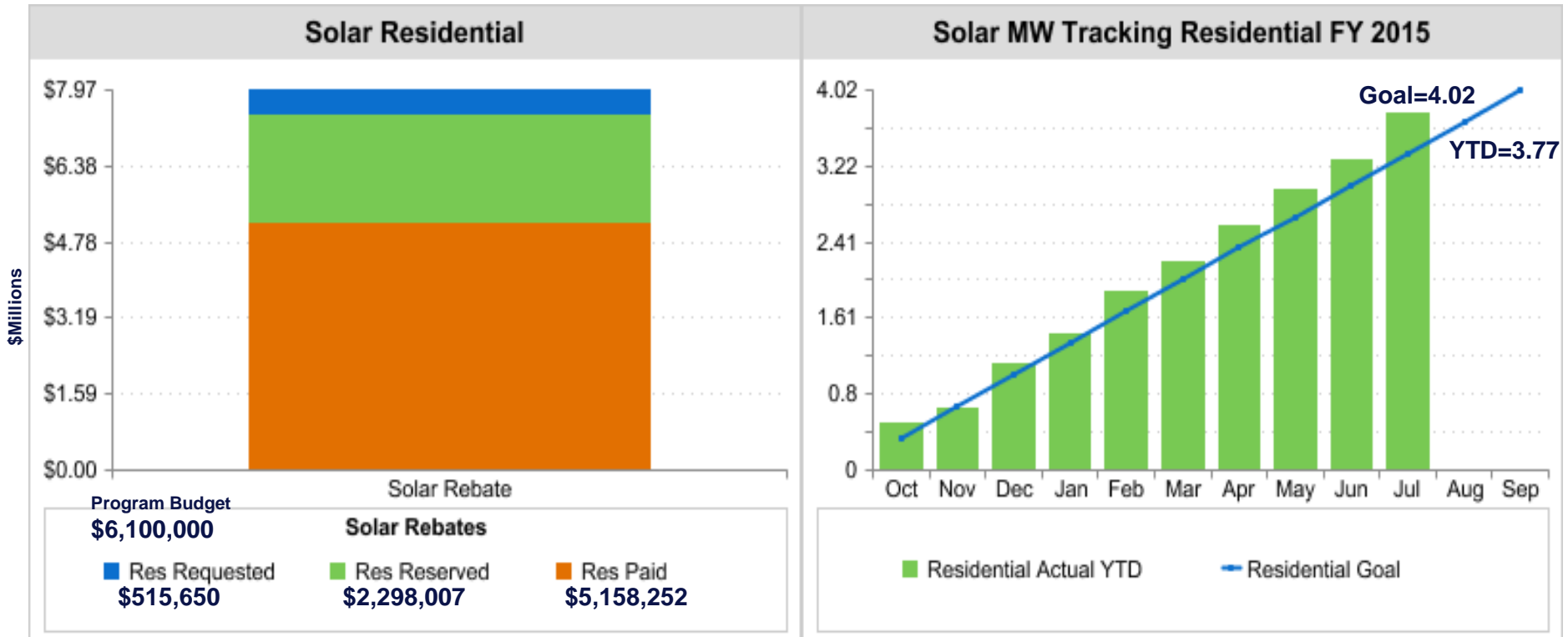


MW Savings Demand Response FY 2015





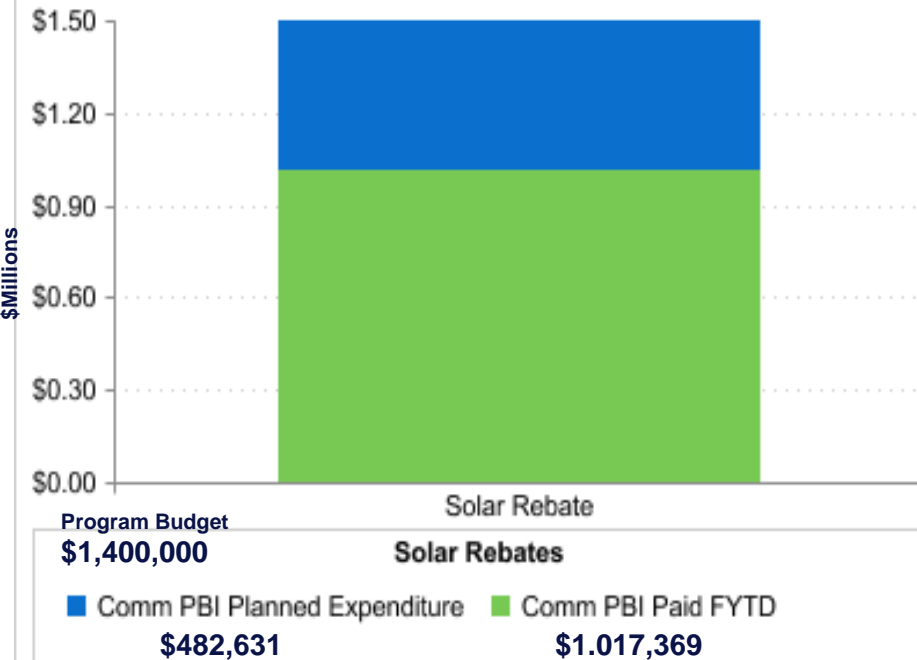
Solar Rebates & MW Tracking FY 2015 Oct-July



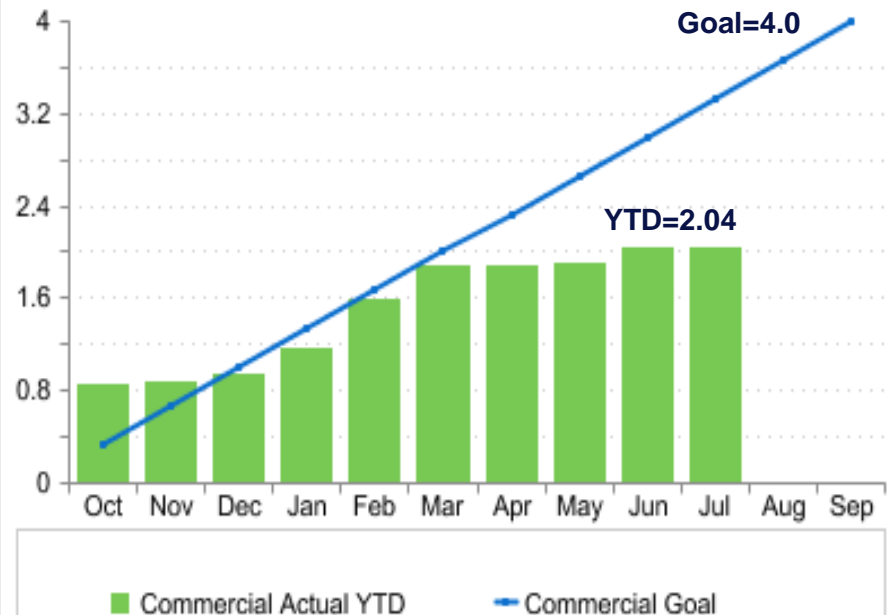


Solar Rebates & MW Tracking FY 2015 Oct-July

Solar Commercial

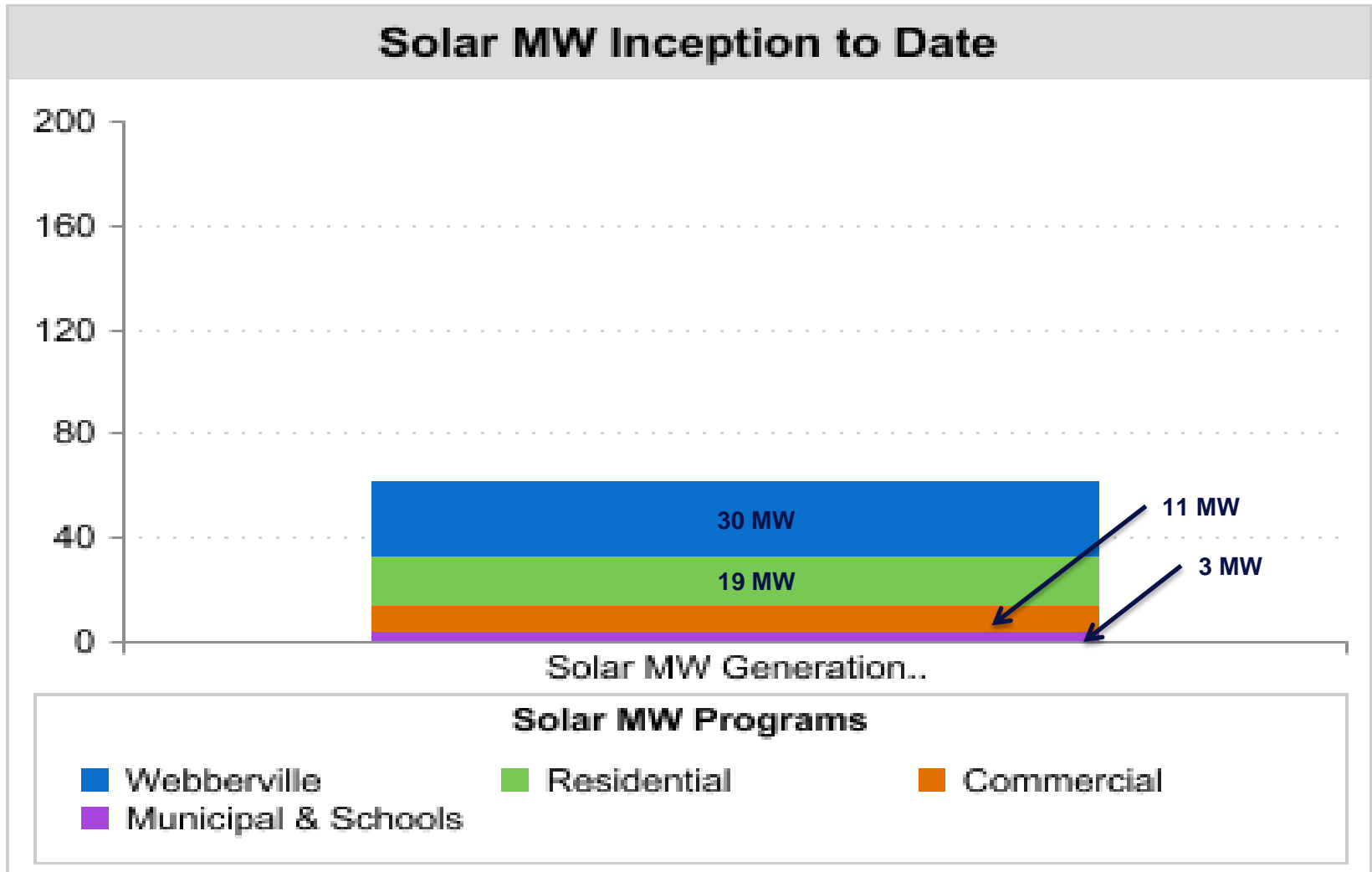


Solar MW Tracking Commercial FY 2015





Solar MW Inception to Date as of July 2015





CES RMC SAVINGS REPORT

FY2015 Report

As of 07/31/2015

Residential	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
EES- Appliance Efficiency Program	1.66	2.01	121%	Customers	2,689	5,254	\$ 774,168	\$ 1,026,280
EES- Home Performance ES - Rebate	4.00	1.49	37%	Customers	795	1,566	\$ 2,300,000	\$ 1,453,062
EES- Home Performance ES - Loan	0.25	0.10	40%	Customers	58	114	\$ 350,000	\$ 25,181
EES- Free Weatherization	1.93	0.30	15%	Customers	300	331	\$ 2,877,000	\$ 938,513
EES- Refrigerator Recycling	0.32	0.25	78%	Customers	1,836	895	\$ 250,000	\$ 215,370
EES- Residential Lighting	0.32	0.11	34%	Bulbs	9,592	236	\$ 500,000	\$ 48,111
GB- Residential Ratings	0.51	0.44	85%	Customers	599	792	\$ -	\$ -
GB- Residential Energy Code	7.71	7.48	97%	Customers	2,525	10,541	\$ -	\$ -
Residential TOTAL	16.70	12.18	73%		8,802	19,730	\$ 7,051,168	\$ 3,706,516

Total participation does not include Residential Lighting Bulbs. EES Free Weatherization is the sum of both EES and CAP funding. No CAP funds were expended on non CAP projects.

Commercial	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
EES- Commercial Rebate	12.15	4.24	35%	Customers	289	24,429	\$ 3,521,000	\$ 1,526,323
EES- Small Business	2.87	3.51	122%	Customers	572	11,053	\$ 1,976,053	\$ 2,937,823
EES- Municipal				Customers			\$ -	\$ -
EES- Multifamily	4.21	3.15	75%	Apt Units	5,816	9,620	\$ 1,944,000	\$ 1,926,337
EES- Engineering Support				Projects			\$ -	\$ -
EES/GB Commercial Projects	1.10	0.79	72%	Customers	7	3,113	\$ -	\$ -
GB- Multifamily Ratings	1.29	1.09	84%	Dwellings	1,524	3,366	\$ -	\$ -
GB- Multifamily Energy Code	2.21	5.16	234%	Dwellings	5,612	4,077	\$ -	\$ -
GB- Commercial Ratings	2.95	2.34	79%	1,000 sf	2,342	4,415	\$ 306,000	\$ -
GB- Commercial Energy Code	4.19	4.29	102%	1,000 sf	4,399	13,928	\$ -	\$ -
Commercial TOTAL	30.97	24.58	79%		13,820	74,001	\$ 7,747,053	\$ 6,390,483

Total participation does not include GB commercial square foot.

Demand Response (DR)	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
DR- Power Partner (Residential)	3.00	3.07	102%	Customers	2,166	3	\$ 525,000	\$ 524,248
DR- Cycle Saver	1.50	1.40	94%	Customers	2,161	4	\$ 175,000	\$ 26,559
DR- Power Partner (Comm & Muni)				Customers			\$ 140,000	\$ 49,016
DR- Load Coop	5.00			Customers	38		\$ 500,000	\$ 66,891
Demand Response (DR) TOTAL	9.50	4.48	47%		4,365	7	\$ 1,340,000	\$ 666,713

Thermal Energy Storage		MW To Date					Budget	Spent To Date
Domain Loop						1494	\$ 30,500,000	
Central Loop		3.14					\$ 7,000,000	
Commercial							\$ 21,000	
Thermal Energy Storage TOTAL		3.14				1494	\$ 37,521,000	\$ -

CES	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
Grand TOTAL	57.17	44.38	78%		26,987	95,232	\$ 16,138,221	\$ 10,763,712

Data is unaudited and rounded to 2 decimal points.
Program data is provided by individual Programs.
Budget data source is eCOMBS.



CES RMC SAVINGS REPORT

FY2015 Report

As of 07/31/2015

Solar Energy	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
Residential	4.00	3.77	94%	Customers	729	5,153	\$ 6,100,000	\$ 4,905,676
Commercial	4.00	2.04	51%	Customers	41	3,236	\$ 1,400,000	\$ 1,149,561
Solar Water Heating	0.02			Customers	2	5	\$ -	
Solar Energy TOTAL	8.02	5.81	72%		772.00	8393.87	\$ 7,500,000	\$ 6,055,237

Low Income	UPDATE
Weatherization	Both Tier I and Tier 2 contracts are now closed and AE Weatherization through those contracts has funding obligated for 531 homes for FY2015
Solar	
Green Building	In June, 29 of the 73 single family homes receiving an AE Green Building rating are in SMART housing developments.

EES - LOAD COOP PROGRAM	No. of Contracts ²	Participants /Locations	Program Capacity ³	Maximum Event Performance ⁴
No. of Events			MW	MW
4	25	186	TBD	TBD

²Contracts and locations modified as a result of non performance and failure to activate contracts by end of fiscal year.

³Program Capacity is the sum of all participants' best 2015 Load Coop performance or expected maximum drop based on audit information. Includes

⁴Best performance for any one event including 20% T&D&SR multiplier.

Data is unaudited and rounded to 2 decimal points.
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 Budget data source is eCOMBS.



CES RMC SAVINGS REPORT

FY2015 Report
As of 07/31/2015

DR Capacity Program	No. of Devices	Program Capacity (MW)
Cycle Saver	21,808	14.4
Free Thermostat	60,000	44.4
Power Partner Thermostat	8,113	11.5

Green Building Impacts	Units	Saved
Credited to EES rebates	MW	1.20
Credited to Solar Energy	MW	0.37
Credited to Thermal Energy Storage	MW	0.99
Credited to EES rebates	MWh	4761.52
Credited to Solar Energy	MWh	596
Natural gas	CCF	110,824
Building water	1,000 gal	20,486
Irrigation water	1,000 gal	18,113
Construction Waste diversion	Tons	35,578

EES/GB Water Savings	Gallons/yr. at 0.45 Gallon/kwh	42,854,221
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Avoided power plant water use.

EES Behavioral Programs	Units	Count
PSV Newsletter & Outreach	Participants	5,027
Residential App	Participants	11,308
Commercial App	Participants	954

Electric Vehicle Programs	Rebates	Spent To Date
Commercial Charging Stations	108.0	\$ 103,903
Residential Charging Stations	48	\$ 12,650
E-Ride	8	\$ 47,066

Data for HPWES Loan for November was inadvertently entered. Data has been corrected and reflected in above report.

Source of financial data for energy efficiency programs is the utility financial reporting system.

Source of financial data for solar is the Solar team tracking system for long-range planning and is validated at year-end.

Residential participant counts do not include number of bulbs.

Commercial participant counts do not include number of square feet.

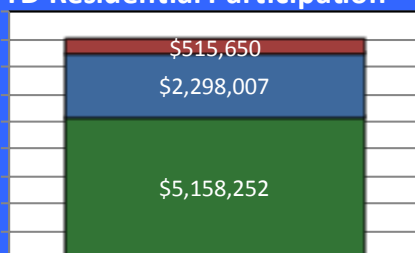
UPDATE - Please note for June the MWh were incorrectly entered in June for the Multifamily program. This has been corrected and updated.

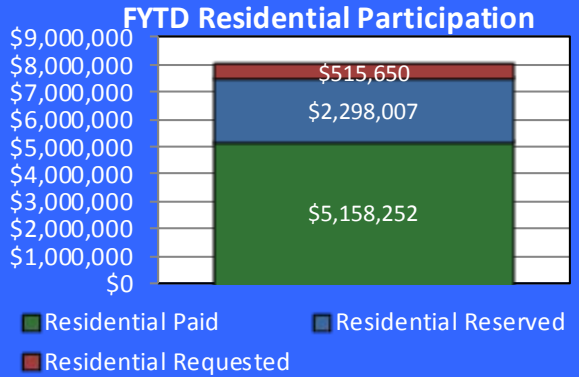
Data is unaudited and rounded to 2 decimal points.

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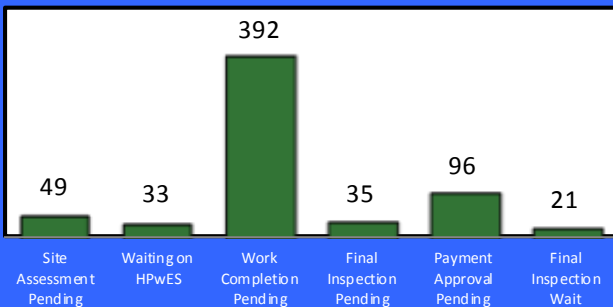
Budget data source is eCOMBS.

Solar PV Incentive Program July FY15 Participation Report

Total Participation		Current			FY Forecast	% of FY Forecast
		Month	FYTD	ITD		
Requests Received:		116	1123	5,041	1000	112%
Site Surveys Completed:		111	1,048	4,936	1000	105%
LOI Issued #		Month	FYTD	Reserved		
Residential		114	986	439	850	116%
Commercial		6	40	31	85	47%
LOI Committed \$		Month	FYTD	Reserved		
Residential		\$780,646	\$5,842,242	\$2,298,007	\$6,100,000	96%
Commercial (Estimated Annual PBI Payments)		\$124,259	\$498,271	\$430,232	\$500,000	100%
Projects Completed #		Month	FYTD	ITD		
Residential		92	728	4,099	750	97%
Commercial PBI		0	41	132	60	68%
Commercial CBI		0	0	101	0	NA
Projects Completed \$		Month	FYTD	ITD		
Residential Rebates		\$666,479	\$5,158,252	\$47,814,367	\$6,100,000	85%
Commercial PBI Paid (Modeled)		\$140,984	\$1,017,369	\$1,986,938	\$1,400,000	73%
Commercial CBI		\$0	\$0	\$6,143,408	\$0	NA
Projects Complete kW -AC		Month	FYTD	ITD		
Residential		495	3,760	17,356	4,000	94%
Commercial PBI		0	2,087	7,150	4,000	52%
Commercial CBI		0	0	1,099	0	NA
Total kW AC		495	5,847	25,605	8,000	73%
Projects Completed kWh/yr		Month	FYTD	ITD		
Residential		827,066	6,283,921	29,542,717	6,760,000	93%
Commercial		0	3,529,216	13,952,897	6,760,000	52%
Total kWh		827,066	9,813,137	43,495,614	13,520,000	73%
Applications Submitted That Have Not Received LOIs		FYTD Residential Participation				
# of Residential		82				
Res Requested Rebate \$		\$515,650				
Res Requested Capacity kW-ac		404				
# of Commercial		51				
Com Requested Rebate \$ (Estimated Annual PBI Payments)		\$829,463				
Com Capacity kW-ac		6,838				
Projected PBI FY16 Exposure (Modeled \$/Annual)		\$2,143,052				
Monthly Modeled Production						
Modeled kWh Production- Res		3,110,470	■ Residential Paid ■ Residential Reserved			
Modeled kWh Production - Com		1,084,491	■ Residential Requested			



Residential - Application Status



PBI Exposure by Fiscal Year

