



## MEMORANDUM

**TO:** Low Income Consumer Advisory Task Force (LICATF)

**FROM:** Denise Kuehn, Energy Efficiency Services Director

**DATE:** August 14, 2015

**SUBJECT:** Questions Concerning Questions Submitted by Cyrus Reed for Low Income Consumer Advisory Task Force

The request was to provide the expenditures and results of the Austin Energy Low Income Weatherization program since 2009. Below is the information:

Year	# of Participants	KWs Reduced	Kwh Saved	AE Audited Spent		ARRA & Energy Star Grants	Total Spend	\$s/per Home-participant	\$s per Life-Cycle KWh Reduced
				CBC - AEWX	CBC - CAP				
2009	538	511	588,030	\$744,238	-	\$258,283	\$1,002,521	\$1,863	\$0.17
2010	456	433	498,410	\$488,213	-	\$881,529	\$1,369,742	\$3,004	\$0.27
2011	1,044	992	1,141,090	\$6,291	-	\$5,269,995	\$5,276,286	\$5,054	\$0.46
2012	958	910	1,047,090	\$567,662	-	\$3,452,135	\$4,019,797	\$4,196	\$0.38
2013	155	186	192,360	\$233,139	\$75,728	-	\$308,867	\$1,993	\$0.16
2014	312	374	387,190	\$729,547	\$1,374,646	-	\$2,104,193	\$6,744	\$0.54
2015 (encumbered through August 3- includes test out)*	531	527	586,592	\$531,634	\$1,593,854	-	\$2,125,488	\$4,003	\$0.36