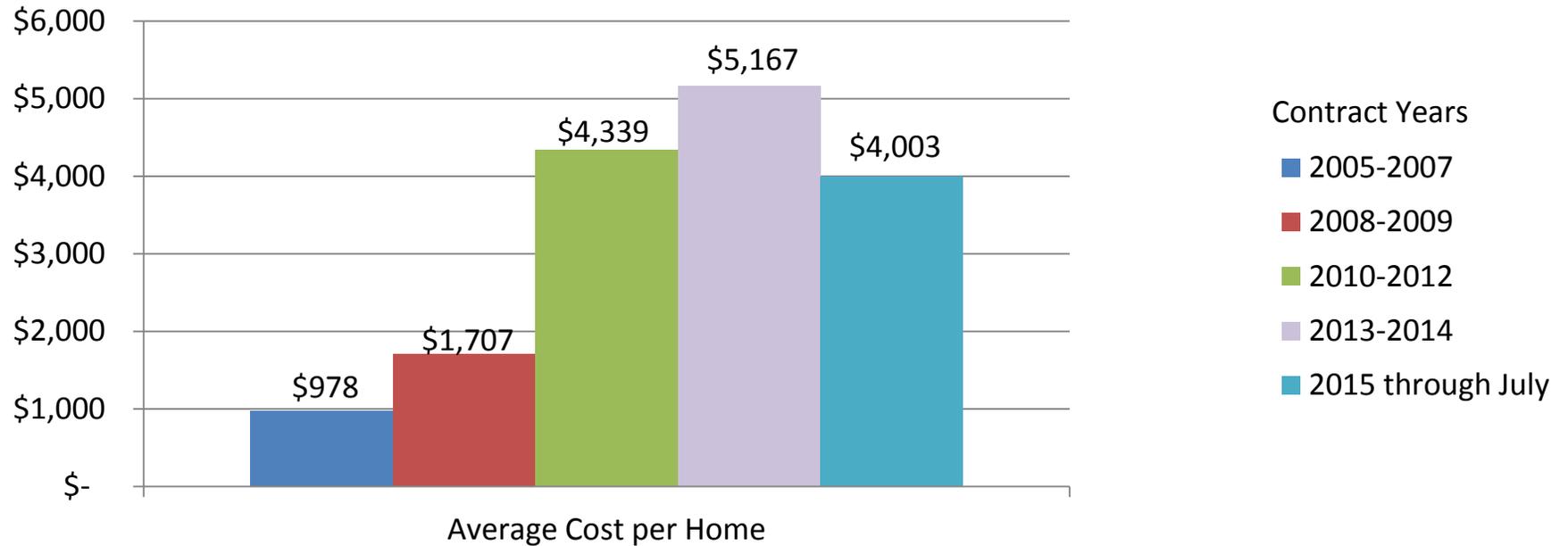


## Austin Energy Weatherization Program Average Cost Per Home (2005-2015)



Example of AEWX Installed Measures	
Measures	Quantity Installed
1. Attic Insulation (AE Installed 27R)	1,000 sq. ft.
2. Solar Screens (Minimum 60% Shading)	90 sq. ft.
3. Compact Fluorescents (14 Watt)	10
4. Smoke Alarms	1
5. Carbon Monoxide Detectors	1
6. Refrigerator Replacement Average Cost (Unit size varied by contract)	1
7. Central A/C Average Replacement Cost (Averaged cost of electric & gas 2 ton unit )	1

Contract Legend		
Contract Year	Contract Number	Pricing
2005-2007	SLC04300008 (Weatherization)	Contractor Bid
2008-2009	NA080000056 (Weatherization)	Fixed
2010-2012	MA-11-NA100000072 ( HVAC, Refrigerator, Weatherization, Duct Replacement/Repair)	Fixed
2013-2015	Tier 1 CA130000005 (Weatherization) Tier 2 CA130000006 ( HVAC, Refrigerator, Weatherization, Duct Replacement/Repair) *Material price increase in 2015	Averaged Coefficient

<sup>1</sup> Averages based on audited yearly values and additional grant funding for contract years 2008-2009 and 2010-2012

<sup>2</sup> Based upon a \$1400 per home pricing established in 1995 as a baseline along with the Calculated Compound Annual Growth Rate (CAGR), the cost per home goal would be \$2,527 in current dollars. 2015 price per home average is \$4,003. AE is removing duct replacement and extensive structural home repair to meet the cost per home baseline of \$2,527

<sup>3</sup> 2015 values will include costs incurred for AWU reimbursement of water related improvements, unvouchered AP transactions and Refrigerator Recycling costs. These values may change after final financial audited values are confirmed and may not be reflected in the weekly report generated by the department for the weatherization program