



AUSTIN ENERGY

FY 2016 Customer Energy Solutions Budget



August, 2015

Budget Presentations:

www.austintexas.gov/finance

Energy Efficiency & Demand Response

Conservation Rebates & Incentives Programs

Program Name	FY2014-15 Amended Budget	FY2015-16 Proposed Budget	\$Change
Solar Program	6,100,000	6,100,000	-
Solar Photovoltaic Performance Based Incentive (PBI) Program	1,400,000	1,400,000	-
Free Weatherization	1,377,000	1,377,000	-
Multi-Family Rebates	1,944,000	1,800,000	(144,000)
Loan Options	350,000	100,000	(250,000)
Light Emitting Diodes (LED) Distribution	500,000	900,000	400,000
Commercial-Existing Construction	3,500,000	2,700,000	(800,000)
Small Businesses	1,976,053	2,500,000	523,947
Green Building	306,000	306,000	-
Commercial Power Partner	140,000	140,000	-
Refrigerator Recycle Program	250,000	250,000	-
Residential Power Partner	700,000	700,000	-
Load Coop	500,000	600,000	100,000
Thermal Energy Storage	21,000	21,000	-
Home Performance with Energy Star	2,300,000	2,300,000	-
Appliance Efficiency Program	264,979	50,000	(214,979)
Air Conditioning Rebates	509,189	650,000	140,811
Customer Assistance Program (CAP) Weatherization*	1,500,000	1,000,000	(500,000)
Electric Vehicles Incentives	315,000	315,000	-
Total	\$ 23,953,221	\$ 23,209,000	\$ (744,221)

*Funding recovered through CAP part of Community Benefit Charge

- Continue to fund Energy Efficiency programs at levels to reach 900MW peak demand savings by 2025 including 200 MW of additional demand response if affordable and available
- Will carry over any net underspent free weatherization funding.
- Developing long-term plan to effectively utilize energy efficiency funding through Community Benefit Charge

Residential Value of Solar Changes

- Rate set at 10.9 cents/kWh
- Effective January 2016
- Year-end credits roll over until/unless account is closed

Solar Incentives

- Residential Capacity Based Ramp Down (14 MW)
- Increased Commercial Cap to from 200 kW to < 1 MW
- Three Tier Commercial Capacity Based Ramp Down
 - Small: Up to 75 kW (5 MW)
 - Medium: >75 and \leq 400 kW (6 MW)
 - Large: >400 kW (12 MW)
- Non-profits eligible for higher Small Commercial incentive
- Limit a single customer to 20% of Large Commercial tier

