

M/WBE Summary

Public notice was given for the CLMC498 Mains to Capitol Complex/AISD solicitation through the City's Vendor Connection web portal which resulted in 472 contractors receiving notification. 10 general contractors obtained the bid documents, and four bids were received and opened on June 18, 2015. PEABODY GENERAL CONTRACTORS submitted the lowest responsive bid of four bids.

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|---|----------------|
| Peabody General Contractors, Inc., Dripping Springs, TX | \$4,775,698.80 |
| Facilities Rehabilitation, Taylor, TX | \$5,136,557.00 |
| MA Smith Contracting Co, Austin, TX | \$5,963,344.20 |
| SJ Louis Construction of Texas, San Antonio, TX | \$6,993,022.77 |

The contractor's choice of work methodology provides for nine areas of subcontracting opportunities which are listed below. Participation subgoals stated in the solicitation were 6.21% MBE and 1.41% WBE. Total participation estimated on base bid amount of \$4,775,698.80:

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|---|-----------------------|---------------|
| <u>M/WBE TOTAL – PRIME</u> | <u>\$3,162,510.45</u> | <u>66.22%</u> |
| (FW) Peabody General Contractors, Inc., Dripping Springs, TX | \$3,162,510.45 | 66.22% |
| <u>MBE TOTAL – SUBCONTRACTORS</u> | <u>\$548,188.00</u> | <u>11.48%</u> |
| <u>Hispanic Subtotal</u> | <u>\$3,000.00</u> | <u>0.06%</u> |
| (FH) White Photo, Dripping Springs, TX (construction photography) | \$3,000.00 | 0.06% |
| <u>Native/Asian Subtotal</u> | <u>\$545,188.35</u> | <u>11.42%</u> |
| (MA) Alpha Paving, Round Rock, TX (paving) | \$540,898.35 | 11.33% |
| (FA) Metalink, Austin, TX (fencing) | \$4,290.00 | 0.09% |
| <u>WBE TOTAL – SUBCONTRACTORS</u> | <u>\$5,000.00</u> | <u>0.10%</u> |
| (WB) Roadway Specialties, Austin, TX (excavation) | \$5,000.00 | 0.10% |
| <u>NON M/WBE TOTAL – SUBCONTRACTORS</u> | <u>\$1,060,000.00</u> | <u>22.20%</u> |
| Flasher Equipment Co, Jarrell, TX (traffic control & striping) | \$200,000.00 | 4.20% |
| Techline Pipe, Hutto, TX (materials supply) | \$800,000.00 | 16.75% |
| Lauren Concrete, Round Rock, TX (concrete supply) | \$25,000.00 | 0.52% |
| Custom Crete, Austin, TX (concrete supply) | \$25,000.00 | 0.52% |
| Delta Survey, Austin, TX (surveying) | \$10,000.00 | 0.21% |

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided below.

SECOND BIDDER - Facilities Rehabilitation, Taylor, TX \$5,136,557.00
98.25% MBE prime participation; 1.75% WBE subcontractor participation.

THIRD BIDDER - MA Smith Contracting Co, Austin, TX \$5,963,344.20
92.35% NON M/WBE; 6.22% MBE and 1.43% WBE subcontractor participation.