

M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 1.61% African American; 3.23% Hispanic; 1.05% Native/Asian; and 3.81% WBE. KEMA Inc. provided a MBE /WBE Compliance Plan which was approved by the Small and Minority Business Resources Department (SMBR). Contractor's participation goals stated in the original approved compliance plan for this contract were: 1.61% African American; 3.23% Hispanic; 1.05% Native/Asian; and 3.81% WBE.

Overall participation to date based on contract expenditures:

NON M/WBE TOTAL □ PRIME	\$ 821,456.29	65.20%
KEMA, Inc., Burlington, MA	\$ 821,456.29	65.20%

MBE TOTAL □ SUBCONTRACTORS

African American Subtotal	\$ 6,970.00	0.55%
(MB) MRSW Management Inc., Austin, TX Strategic Technology Planning & Consulting Services	\$ 6,970.00	0.55%
Hispanic Subtotal	\$ 23,911.31	1.90%
(MH) Sparkovation IT, LLC, Austin, TX Strategic Technology Planning & Consulting Services	\$ 23,911.31	1.90%
Asian Subtotal	\$ 12,300.00	0.98%
(MA) Shah Systems & Technology Corporation, Austin, TX Strategic Technology Planning & Consulting Services	\$ 12,300.00	0.98%

WBE TOTAL □ SUBCONTRACTORS	\$ 33,554.00	2.66%
(MB) EQ Consultants Group, LLC., Austin, TX Strategic Technology Planning & Consulting Services	\$ 33,554.00	2.66%

NON TOTAL □ SUBCONTRACTORS	\$ 361,749.00	28.71%
Bridge Energy Group, Marlborough, MA Strategic Technology Planning & Consulting Services	\$ 361,749.00	28.71%

Overall participation summary based on contract expenditures as of 07/23/2015 (not including this amendment):

PRIME:

65.20% Non M/WBE

SUBCONSULTANTS:

0.55% African American; 1.90% Hispanic; 0.98% Asian/Native American; 2.66% WBE; and 28.71% Non M/WBE

TOTAL:

0.55% African American; 1.90% Hispanic; 0.98% Asian/Native American; 2.66% WBE; and 93.91% Non M/WBE