



BOARD/COMMISSION RECOMMENDATION

Electric Utility Commission

Recommendation No. 20150817-017

Fiscal Year 2015-16 Budget

**BE IT RECOMMENDED BY THE ELECTRIC UTILITY COMMISSION OF
THE CITY OF AUSTIN:**

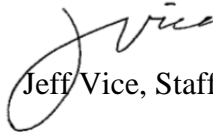
That the City Council approve Austin Energy's FY 2015-16 budget subject to two adjustments:

1. Eliminate Austin Energy's transfer to the Economic Development Department; and,
2. Refund, over three years, the over-collected/unspent energy efficiency funds, by reducing the Customer Benefit Charge accordingly.

Date of Approval: August 17, 2015

Record of the Vote: Approved by the Electric Utility Commission on a vote of 11-0.

Attest:


Jeff Vice, Staff Liaison