

**Recommendation for Council Action
Water & Wastewater Commission**

Council Meeting Date:	September 17, 2015
Department:	Austin Water
SUBJECT	
Authorize negotiation and execution of an Interlocal Agreement between the City of Austin and Travis County for the Elroy Road Improvement project, in the amount of \$62,450.86 plus a \$6,245.09 contingency for a total amount not to exceed \$68,695.95.	
AMOUNT AND SOURCE OF FUNDING	
Funding is available in the Fiscal Year 2014-2015 Capital Budget of Austin Water.	
FISCAL NOTE	
A fiscal note is attached.	
Purchasing Language:	N/A
Prior Council Action:	N/A
For More Information	Aldo Ranzani, 512-972-1122; Ron Crane, 512-972-0260
Boards and Commission Action:	To be reviewed by Water and Wastewater Commission on September 9, 2015.
MBE/WBE:	

This project is the relocation of existing water lines within Travis County to widen Elroy Road from FM 812 to approximately 1,300 feet north of FM 812. The City of Austin and Travis County have agreed to include the design and construction of these adjustments in the Travis County contract.

This project requires adjustments to 1 fire hydrant, 6 valve casings, 2 air release valves, 1 drain valve, 4 meters and boxes and, approximately 60 linear feet of service lines. The City agrees to pay all costs of engineering design, inspection and testing of the adjustments and, agrees to reimburse Travis County construction costs of the adjustments, including the cost of any change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. Travis County shall obtain the written approval from the City for all change order requests prior to Travis County issuing the approved change order to the contractor.

A 10% contingency in funding has been included to allow for the expeditious processing of any change orders. All dates are dependent upon County design and construction contract.

This project is located within zip code 78617, outside of Council Districts within the Extraterritorial Jurisdiction (ETJ) area, and is managed by Austin Water.

EXHIBIT

ADJUSTMENTS OF ELROY ROAD WATERLINE APPURTENANCES

Design Cost:

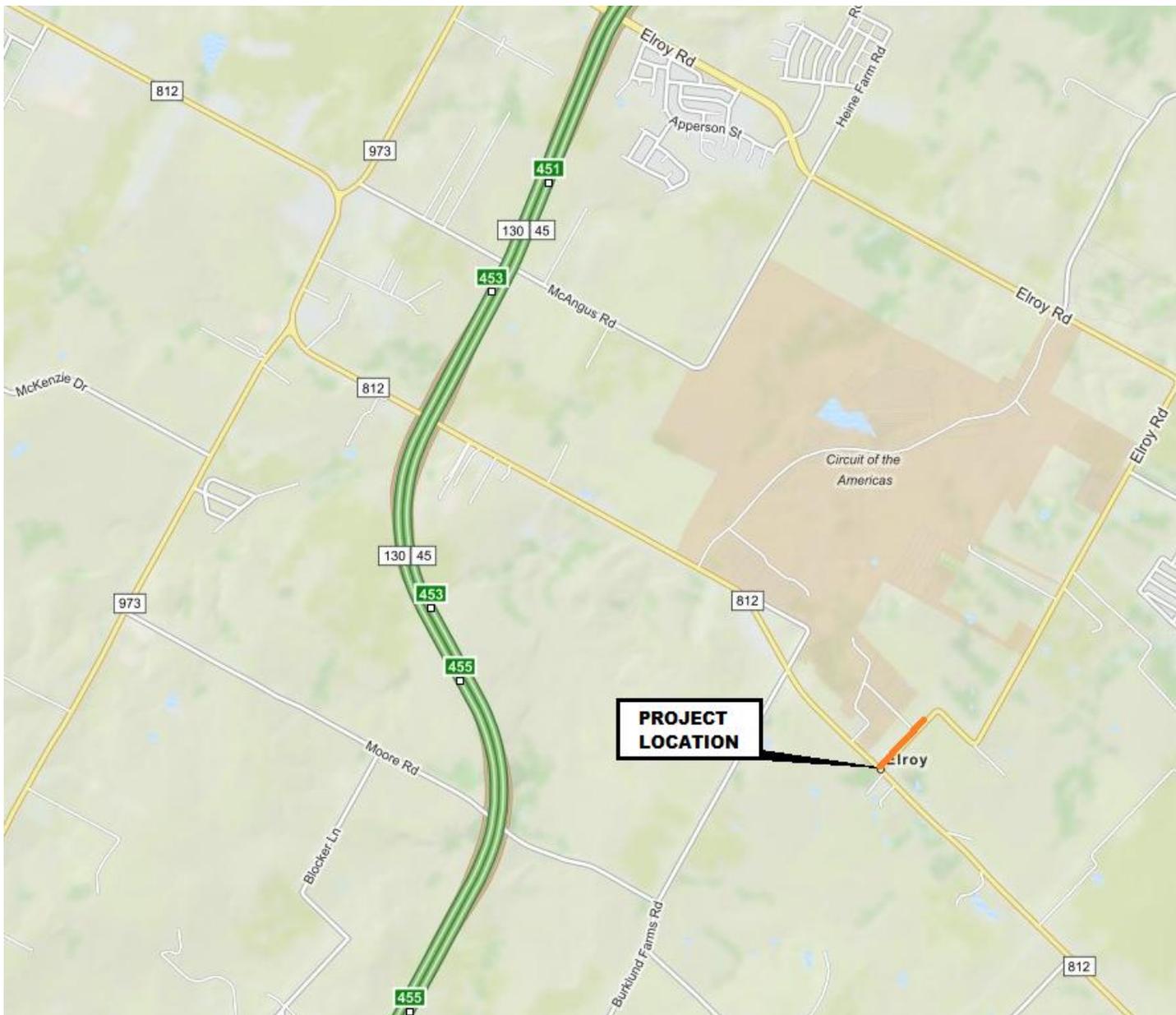
BID ITEM DESCRIPTION	QUANTITY	UNIT TYPE	UNIT PRICE	AMOUNT
Design of Appurtenance Adjustments	1	EA	\$3,750.86	\$3,750.86

Construction Cost:

BID ITEM	SPEC. NO.	BID ITEM DESCRIPTION	QUANTITY	UNIT TYPE	UNIT PRICE	AMOUNT
48	A-504S-3W	ADJUSTING EXISTING VALVE BOXES TO GRADE	6	EA	\$425.00	\$2,550.00
49	A-504S-SP-RARV	REPOSITIONING & ADJUSTING EXISTING AUTOMATIC COMBINATION AIR/VACUUM RELEASE VALVE ASSEMBLY, 3" DIAMETER	2	EA	\$9,000.00	\$18,000.00
50	A-504S-SP-RDV	REPOSITIONING & ADJUSTING EXISTING DRAIN VALVE DISCHARGE LINE	1	EA	\$8,000.00	\$8,000.00
51	A-504S-SP-RFH	REPOSITIONING & ADJUSTING EXISTING FIRE HYDRANT	1	EA	\$2,000.00	\$2,000.00
52	A-504S-1RM	REPOSITIONING & ADJUSTING EXISTING SINGLE WATER METER & BOX, INCLUDING SUPPLY LINE FROM METER TO MAIN	4	EA	\$950.00	\$3,800.00
53	A-509S-1	TRENCH EXCAVATION SAFETY PROTECTIVE SYSTEMS (ALL DEPTHS) FACTORY RESTRAINED JOINT PIPE, 6" DI, CLASS 350, INCLUDING EXCAVATION AND BACKFILL (ALL DEPTHS)	150	EA	\$1.00	\$150.00
54	A-510AWRJ	EXCAVATION AND BACKFILL (ALL DEPTHS) SECURE COA PERMIT AND RECONNECT PRIVATE WATER LINE TO RELOCATED METER	60	EA	\$170.00	\$10,200.00
55	504S-1RM-A		5	EA	\$2,800.00	\$14,000.00
TOTAL						\$58,700.00
GRAND TOTAL						\$62,450.86



ELROY ROAD – TRAVIS COUNTY PROJECT LIMITS



Source: mapquest