Anticipated Funding

					Source(s)			
Project Name 1 Creek Corridor Framework	Description H&H models from Waterloo Park to Lady Bird Lake, including updated trail alignments, developing creek bank and bed priorities and create 2-3 cross sections per block for future planning. The product includes three books with an executive summary/narrative, detailed engineering studies and background supporting information.		Est. End Date Sep 2015	1,877,431	City	wcc	Other	Current Status Active
	street require modifications from the construction documents generated by the tunnel project. Changes to these two side inlets are intended to improve circulation and provide better pedestrian access closer to the creek. At Waterloo, an interim plan was developed in order to get the rough grading and some site circulation built that is in keeping with the approved design plan rather than the							
2 Side Inlets/Waterloo Interim	earlier planning for the tunnel project. Schematic design and construction of parkland in Waterloo Park between 12th and 15th Streets and Trinity and Red	Jul 2014	Oct 2015	1,308,850	Х			Active
3 Waterloo Park: Parkland	River Streets. Design and construction of a performance venue and all	Aug 2015	Jan 2018	25,200,000	X			Anticipated
4 Waterloo Park: Performance Venue	supporting structures. Stretcning from Lady Bird Lake to Cesar Chavez, the Creek Mouth will include design and construction of restored creeks, trails, and public spaces including the design and	Aug 2015	Jan 2018	27,600,000		Х		Anticipated
5 Creek Mouth & Lattice Bridges to Cesar Chavez	construction of a series of lattice bridges. A continuation of the Creek Mouth, this section also includes	Aug 2015	Oct 2017	21,500,000	Χ		Х	Anticipated
6 Red River to 4th	creek and trail work design and construction. Located between Cesar Chavez and 3rd St., Palm Park scope	Aug 2015	Jan 2018	9,500,000	Χ		Х	Anticipated
7 Palm Park	includes design and construction of an existing park. Within the boundaries of Waterloo Park, the 14th to 15th St. area will be designed and constructed in a separate phase.	Aug 2015	Jan 2018	8,600,000	Х	Х	Х	Anticipated
8 Waterloo Park 14th-15th Street	This area includes parks, trails, and restoration work. A continuation of the Creek Mouth, this section of work includes creek, trails, and ramps providing critical access to	Mar 2016	Feb 2018	4,000,000		Х		Anticipated
9 Cesar Chavez to Red River	the trail between Red River and the Convention Center.	Aug 2016	Jan 2018	3,800,000	Χ			Anticipated

					Anticipated Funding Source(s)				
Project Name	Description Creek work at the retuge includes early restoration and trail work in the existing creek area. A future phase will complete	Est. Start Date	Est. End Date	Cost Estimate	City	wcc	Other	Current Status	
10 The Refuge (creek)	the new park at the Refuge. Historic Symphony Square includes creek and trail work	Aug 2016	Jul 2018	8,500,000	Χ	Χ		Anticipated	
11 Symphony Square	connecting the Refuge with Waterloo Park. The most urbanized section of the Creek, the narrows will	Aug 2017	Apr 2020	12,400,000	Χ	Χ		Anticipated	
12 The Narrows 4th - 7th Street	focus on improved connectivity and trail networks. A completely new park will be built at creek level on existing	Mar 2020	Feb 2022	7,600,000	Х	Х		Anticipated	
13 The Refuge (park)	public lands at this location. This scope will include design and construction of this new park. This item includes the design and construction of a pedestrian pontoon bridge connecting the North and South	Mar 2020	Feb 2022	24,600,000	X	Х		Anticipated	
14 Pontoon Bridges and Landings	sides of Lady Bird Lake as well as the landings for the bridge.	Jun 2020	May 2022	19,000,000		Χ		Anticipated	