



MEMORANDUM OF UNDERSTANDING

TO: Greg Meszaros
Director, Austin Water Utility

FROM: Sara Hensley, CPRP
Director, Parks and Recreation Department

M.O.U. # **PARD 15-002**

SUBJECT: **Water Park Relief Main**

FDU #; 4570-2307-8837; Project I.D.: 3168.039

DATE: **5/27/2015**

Austin Water Utility is allowed to use the parkland located at **12017 Amherst Dr (Balcones District Park)** as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The parkland is to be used for **Permanent and Temporary Use**. Mitigation for the Temporary Use of parkland will not apply since the contractor who will construct the wastewater line will also construct the Northern Walnut Creek Trail. The requested area is:

Permanent Use: 2,525 sq. ft. = **\$29,864**

Temporary Use (Work) : 4,443 sq. ft. = **\$15,967**

Temporary Use (Staging) : 36,923 sq. ft. = **\$132,713**

Temporary Use (Access) : 18,342 sq. ft. = **\$65,924**

Total Mitigation Value = **\$244,469**

The Mitigation Value for Permanent Use only will be added to the mitigation ledger between the Austin Water Utility and the Parks and Recreation Department. No mitigation funds are to be paid at this time.

The estimated Project Start Date is **March 2016**

The estimated duration of the parkland use is **547** Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is **March 2017**

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.

Austin Water Utility Point of Contact is: **Mike Russ**

Phone Number: **972-2054**

Public Works Point of Contact is: **Clay Harris**

Phone Number: **974-7895**

PARD Point of Contact is: **Gregory Montes**

Phone Number: **974-9458**

Parks & Recreation Board:

Council Approval:

Sara Hensley, CPRP
Director, Parks and Recreation Department

Date

CONCURRENCE

Greg Meszaros
Director, Austin Water Utility Department

Date

Attachments: A (Mitigation Calculation Worksheet)
B (Location Map)