

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Permanent Use - Residentail	\$29,864
Temporary Use - Residential Work Area	\$15,967
Temporary Use - Residential Staging Area	\$132,713
Temporary Use - Residential Access Area	\$65,924
<b>TOTAL =</b>	<b>\$244,469</b>

Project:	Water Park Relief Main		
MOU #	15-002		

# ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

<b>Permanent Use Agreement - Residential</b>		Project: Water Park Relief Main	
TCAD Land Value of Adjacent Properties (\$):		<b>\$125,000</b>	0
		MOU #	15-002
		0	
Avg. Lot Size (sq. ft.):	<b>7924.9</b>	<i>Based on City-wide average for lots zoned SF-3</i>	
Value per Square Foot. (\$):	<b>\$16</b>	<i>TCAD Land Value divided by Avg. Lot Size</i>	
Requested Area (sq. ft.):	<b>2525.0</b>	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Mitigation Value (\$):	<b>\$39,819</b>	<i>Requested Area multiplied by the Value per Square Foot</i>	
Disturbance Value (%):	<b>75.00%</b>	<i>Based on limitations on future development for that portion of parkland (see table below)</i>	
Final Mitigation Value (\$):	<b>\$29,864</b>	<i>Preliminary Mitigation Value multiplied by the Disturbance Value</i>	
<b>DISTURBANCE VALUES</b>			
35%	Area can still be developed with minimal or no limitations		
	<i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>		
50%	Area can still be developed with moderate limitations		
	<i>(underground work/materials with some small/medium appurtenances/fixtures)</i>		
75%	Development severely limited		
	<i>(underground work/materials with large or several small/medium appurtenances/fixtures)</i>		
100%	No future park development possible in the area - dedicated to installation		
	<i>(underground and/or surface appurtenances/fixtures)</i>		

# ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Water Park Relief Main	
<b>Temporary Use - Work Area</b>			0	
		MOU #	15-002	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$125,000</b>			
Average Lot Size (sq. ft.):	<b>7924.9</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$16</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>4443.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>70,066</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>10,510</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>876</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$29.19</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>547</b>	<i>Submitted by Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$15,967</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project: Water Park Relief Main	
<b>Temporary Use - Staging</b>		0	
		MOU #	15-002
		0	
TCAD Land Value of Adjacent Properties (\$):	<b>\$125,000</b>		
Average Lot Size (sq. ft.):	<b>7924.9</b>	<i>Based on City-wide average for lots zoned SF-3</i>	
Value per Square Ft. (\$):	<b>\$16</b>	<i>Average</i>	
Requested Area (sq. ft.):	<b>36923.0</b>	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Annual Value of Requested Area (\$)	<b>\$582,276</b>	<i>Area requested multiplied by Value per Square Ft.</i>	
Adjusted Annual Value of Requested Area (\$)	<b>\$87,341</b>	<i>(15% Rate of Return)</i>	
Monthly Value of Requested Area (\$)	<b>\$7,278</b>	<i>Adjusted Annual Value divided by 12</i>	
Daily Temporary Use Rate (\$):	<b>\$243</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>	
Days Requested:	<b>547</b>	<i>Submitted by Requesting Department/Entity</i>	
Temporary Use Rate (\$):	<b>\$132,713</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>	

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project: Water Park Relief Main	
<b>Temporary Use - Access Area</b>		0	
		MOU #	15-002
		0	
TCAD Land Value of Adjacent Properties (\$):	<b>\$125,000</b>		
Average Lot Size (sq. ft.):	<b>7924.9</b>	<i>Based on City-wide average for lots zoned SF-3</i>	
Value per Square Ft. (\$):	<b>\$16</b>	<i>Average</i>	
Requested Area (sq. ft.):	<b>18342.0</b>	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Annual Value of Requested Area (\$)	<b>\$289,253</b>	<i>Area requested multiplied by Value per Square Ft.</i>	
Adjusted Annual Value of Requested Area (\$)	<b>\$43,388</b>	<i>(15% Rate of Return)</i>	
Monthly Value of Requested Area (\$)	<b>\$3,616</b>	<i>Adjusted Annual Value divided by 12</i>	
Daily Temporary Use Rate (\$):	<b>\$121</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>	
Days Requested:	<b>547</b>	<i>Submitted by Requesting Department/Entity</i>	
Temporary Use Rate (\$):	<b>\$65,924</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>	