



ORGANIZATIONAL STRUCTURE



Chief of Staff Brian Manley

Chief of Staff Support Public Information/CPA

Staffing
Headquarters Security
Executive Protection
Magistration
Office of Community Liaison
Constituent Usison
Reserve Officer Program

Headquarters Bureau Jessica Robledo

Recruiting & Training Cadet Training Learned Skills Athanced Education Field Training Peer Support Recruiting

Professional Standards Risk Management Internal Affairs Worker's Comp

Wellness

Research & Planning Crime Analysis Research & Planning Data Quality Assurance

Data Quality Assurance Records Entry Warrants Report Sales Records Management

Investigations Bureau Troy Gay

Violent Crimes I Cold Case Missing Persons Special Investigations Homicide Robbery

Violent Crimes II Child Abuse SOAR Crisis Intervention Sex Crimes Domestic Violence GRASH

Property Crimes Arrest Review Animal Cruefty Digital Forensics Unit Financial Crimes White Collar Crimes Property/Evidence Disposal Property Grist Burglary AIIP (Auto Trief)

Commercial Burglan

Intelligence ARIC-Strategic Intel Tactical Intel Unit Real Time Cristie Center Emergency Planning & Response

Organized Crime Major Crimes Gang Human Trafficking/Vice Criminal Interdiction Nairos Street Nairos Firearms Nairos Conspiracy

North Patrol Bureau Chris Melivain

DTAC Patrol George District Representatives Metro Tac Downtown Rangers

Region I Patrol Baker & Ida District Representatives Metro Tac Detactives Night Detactives

Region 11 Patrol Adam & Edward District Representatives Metro Tac Detectives

Special Events Planning Special Events Mounted Patrol

South Patrol Bureau Patrick Ockletree

Region III/Spec Patrol Charlie & Henry District Representatives Matro Tac Detectives Park Patrol Lake Patrol

Region IV Patrol/Airport David & Frank District Representatives Metro Tac Detectives Airport Patrol

HEC Vehicular Homicide Traffic Investigations Leaving the Scene Vehicle Abstrament Highway Response Commercial Vehicle Enforcement DWI Motors

Support Bureau Jason Dusterhoft

Special Operations SWAT Bomb Unit FOO K9 Court Services Air Operations Patrol K9

Communications
One Development & Training
#11 Call Takers
Dispatch
Reports & Records
Communications Technology
Special

Field Support Services Forensic DNA & Chemists Firearms Nutit-Media Polygraphia Latent Prints Crime Scene Techs Property Crime Techs Evidence Bldg Services Facilities Management

Technology Command Technology Unit Fleet

Victim Services

Administrative Bureau Alice Thomas

Operations WAT mb Unit DO K9

ALC: US		PUIL	asing		
		But	get		
		Gra	iots	260	
* **	Eina	ncial	Repa	rting	
AD	coupt	Pay	able/	Accor	ınt
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Finance

Departmental
Administrative Support
Staff

As of: 9/1/2015



APD MISSION

To keep you, your family, and our community safe.

City of Austin

11th Largest City in US 2015 Population* - 890,491

2015 Austin Round Rock MSA: 1,960,674 2015 Geographic Size: 322.48 Sq. Miles

APD FY2014-2015 Goals

- Reduce violent crime rate by 1%.
- Reduce property crime rate by 1%.
- Improve traffic safety
- Demonstrate Professionalism and Skills Competency Among Police Employees
 - Maintain the percentage of residents who are satisfied with the overall quality of police services
- Use Intelligence-Led Policing to increase efficiency in service delivery
 - Maintain a 7:30 response time to emergency and urgent calls
 - Increase the percentage of Part I Crimes cleared by 2%
 - Reduce the Part II crime rate by 1%



Four Geographic Patrol Regions

Nine Total Sectors (Plus Airport)

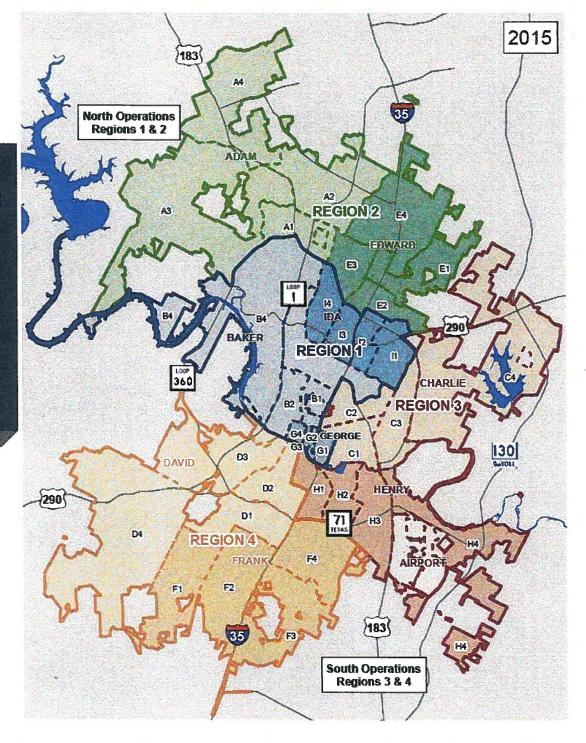
Region 1: Baker, Ida

Region 2: Adam, Edward

Region 3: Charlie, Henry

Region 4: David, Frank

DTAC: George





WHAT IS COMPSTAT?

COMPSTAT

- ➤ Uses "computer statistics" to manage resources and reduce crime
- >APD launched in June 2008
- Uses crime analysis and mapping

Focus on...

Strategic - long-range system improvements

Operational - improvements to routine practices

Tactical - being prepared with an immediate response to ever-changing situations



RAPID RESPONSE TEAMS

Three components to fighting crime:

People – assisting victims
Places – improving safety
through prevention
Activities – monitoring offender
behaviors



APD ** * * * * * * APD COMPSTAT Reports as of 8/31/2015 (Custom Date)

Executive View COMPSTAT

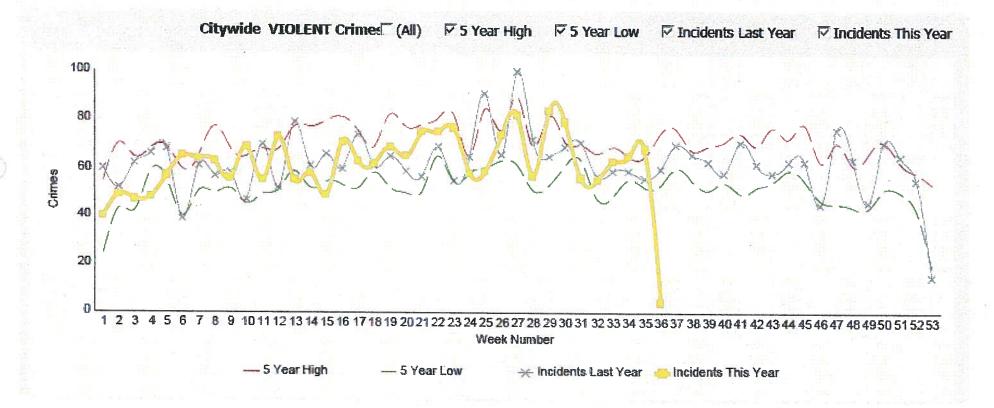
COMPSTAT Details

VIOLENT

PROPERTY



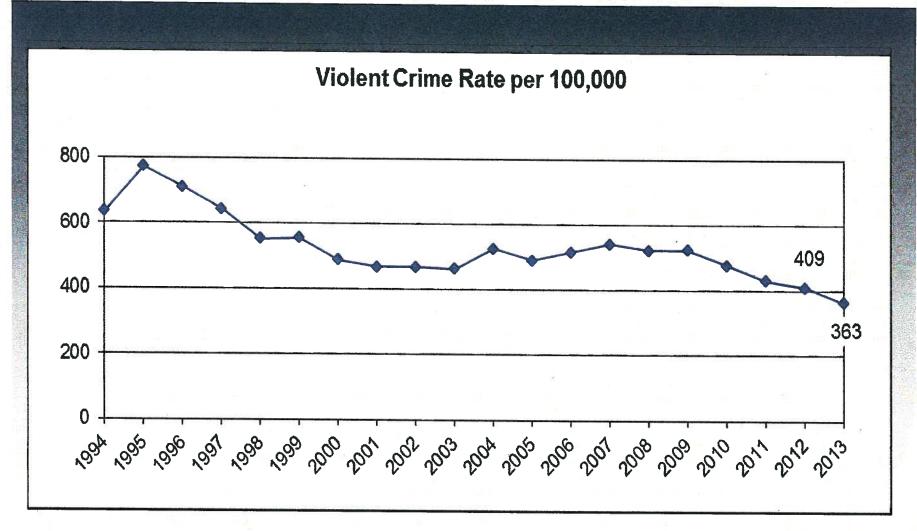
MTD	MTD LY	MTD % Var	YTD	YTD LY	YTD % Var
1	1 .		22	13	69%
35	40	-13%	296	388	-24%
0 -	T T	-100%	9	6	50%
8	8	-25%	95	66	44%
88	68	29%	521	470	11%
79	59	34%	546	573	-5%
65	91	-29%	720	712	1%
274	268	2%	2,209	2,228	-1%
	1 35 0 6 88 79 65	1 1 1 35 40 0 1 1 6 8 8 88 68 79 59 65 91	1 1 35 40 0 1 -100% 6 8 -25% 88 68 29% 79 59 34% 65 91 -29%	1 1 - 22 35 40 -13% 296 0 1 -100% 9 6 8 -25% 95 88 68 29% 521 79 59 34% 546 65 91 -29% 720	1 1 - 22 13 35 40 -13% 296 388 0 1 -100% 9 6 6 8 -25% 95 66 88 68 29% 521 470 79 59 34% 546 573 65 91 -29% 720 712





VIOLENT CRIME

Includes: Homicide, Rape, Robbery, & Aggravated Assault





Executive View

COMPSTAT

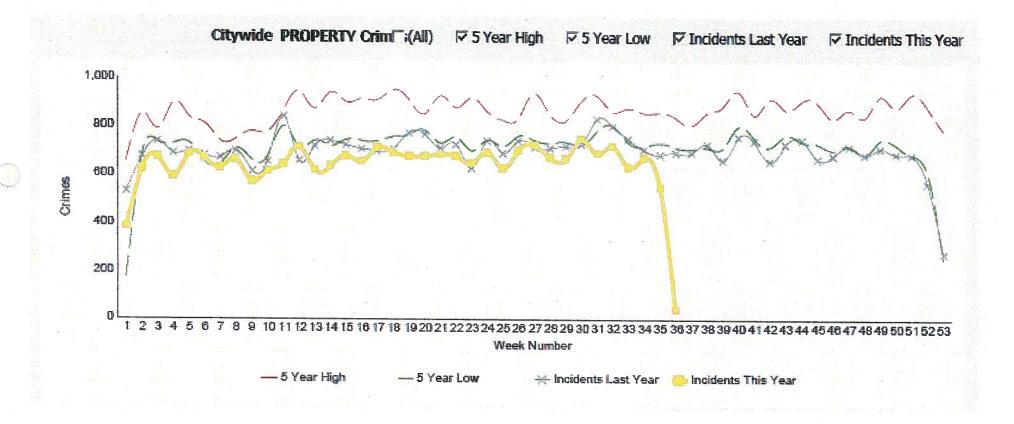
COMPSTAT Details

VIOLENT

PROPERTY



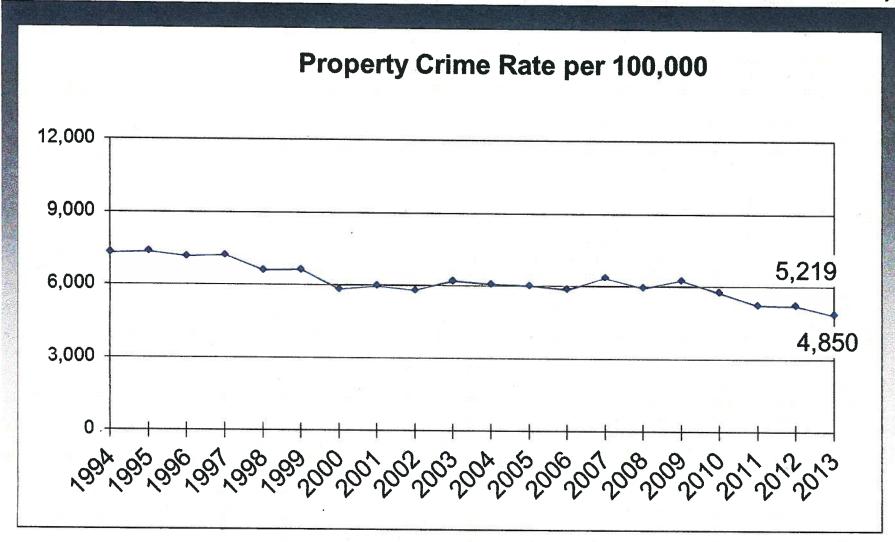
			TO			
Offense Category	MTD	MTD LY	MTD % Var	YTD	YTD LY	YTD % Var
BURGLARY NON RESIDENCE	78	85	-8%	844	993	-15%
BURGLARY RESIDENCE	295	356	-17%	2,331	2.858	-18%
AUTO THEFT	161	172	-6%	1,429	1.436	-0%
BOV	857	951	-10%	6,827	7,012	-3%
OTHER THEFT	1,411	1,729	-18%	11,580	12,623	-8%
Total	2,802	3,293	-15%	23,011	24,922	-8%





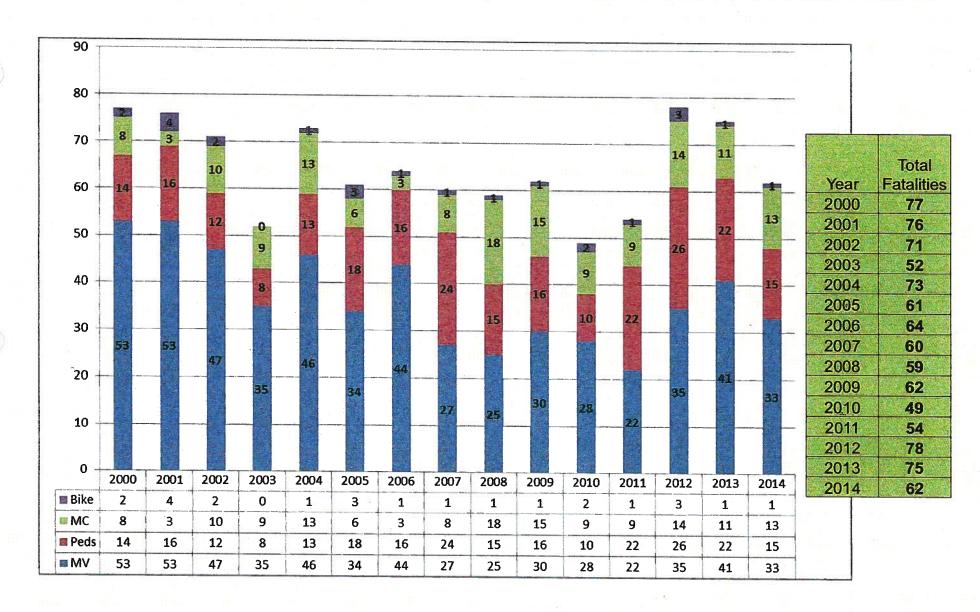
PROPERTY CRIME

Includes: Burglary, Auto Theft, Thefts (Burglary of Vehicle & Other)





TRAFFIC FATALITIES IN CONTEXT



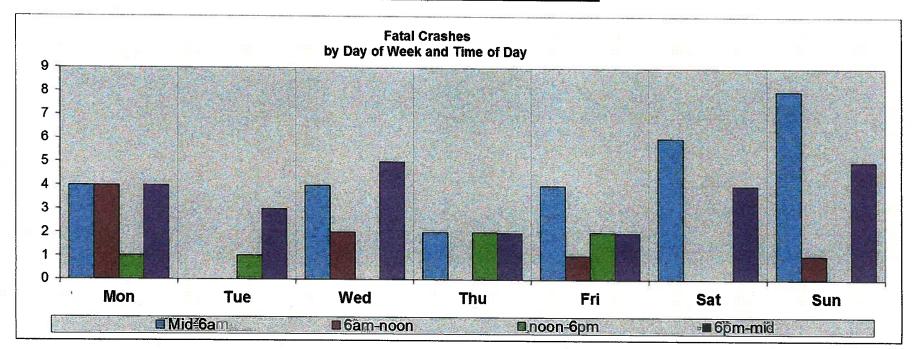


TRAFFIC FATALITIES: 2015

As of September 2, 67 traffic fatalities:

- -86% increase compared to same period in 2014
- -25% of fatal crashes involved drivers with suspended/no DL (17)
- -46% of fatalities involved impairment (31)
 - -22 of the 67 fatalities were impaired drivers
 - -9 of the 67 fatalities were impaired pedestrians

Most likely time of day/day of week for fatalities:





TRAFFIC FATALITIES: BACKUP

TRAFFIC FATALITY STATS		THE RESIDENCE	CONTRACTOR OF STREET	ASSESSMENT SALE		
8/30/2015	2015 YTD		2014 YTD		% change from 2014 to 2015	
Number of Fatal Crashes						
Traffic Fatalities		76		36 43		
	THE PARTY OF THE P					
Fatality Vehicle:	# Fatalities	% of Total Fatalities	#Fatalities	% of Total Fatalities	% change	
Pedestrian	23	30%	10	.23%	130%	
Bicyclist	1	1%	1	2%	0%	
Motor Vehicle	41	54%	21	49%	95%	
Motorcycle	11	14%	11	26%	0%	
	up the source	KIND CLASS (NA. SVA				
Fatality Type	# Fatalities	% of Total Fatalities	#Fatalities	% of Total Fatalities	% change	
Motor Vehicle / Bicycle		1%	k His March	2%	0%	
Motor Vehicle / Fixed Object	13	17%	5	12%	160%	
Motor Vehicle / Motorcycle	10	13%	5	12%	100%	
Motor Vehicle / Motor Vehicle Motor Vehicle / Pedestrian	22	29%	12	28%	83%	
Motor Vehicle / Rollover / Run off Road / Other	23	30%	10	23%	130%	
18-Wheeler Involved		1%	3	7%	-67%	
Motorcycle / Fixed Object / Run off Road	5	7% 1%	2 5	5%	150%"	
Total Fatalities	76	176	43	12%	-80% 77%	
		AND THE STREET SHOWN			(170	
Fatality Factors	# Factors	% of Total Fatal Crashes	#Factors	% of Total Fatal Crashes	% change	
Impaired Drivers	16					
Impaired Drivers - Pending toxicology results	6					
Total Impaired Drivers	22	4000	18	50%		
Impaired Pedestrians	6	46%		U BOKE THE PROPERTY.	67%	
Impaired Pedestrians - Pending toxicology results	3					
Total Impaired Pedestrians	9		6	17%		
Ran red light	3	4%	8	22%	-63%	
Speeding involved	17	25%	14	39%	21%	
Pedestrian Failed to Yield ROW or crossed at Prohibited location	19	28%	5	14%	280%	
Failure to Stop and Render Aid	6	9%	5	14%	20%	
Fatality Factor Observations						
Drivers involved with Fatal Crashes who have suspended or no DL	17	25%	11	31%	55%	
l va a						
Victimology	# Fatalities	% of Total Fatalities	# Fatalities	% of Total Fatalities	% change	
No Seatbelt (motor vehicle fatalities)	7	17%	8	38%	-13%	
No Helmet (motorcycle and bike fatalities)	3	25%	6	50%	-50%	



RESPONSE TIMES

	Hot Shot (P0)							
D 13	2014 MTD	2015 MTD	% Change	2014 YTD	2015 YTD	% Change		
Call taker process time	1:00	1:03	5.0%	1:01	1:04	4.9%		
Dispatch time	0:49	0:54	10.2%	0:51	0:58	13.7%		
Dispatch to on-scene time	4:34	4:30	-1.5%	4:38	4:39	0.4%		
Total response time	6:23	6:27	1.0%	6:30	6:41	2.8%		
Calls Responded to	2,263	2,141	-5.4%	15,064	15,432	2.4%		

Target 6:15

	Urgent (P1)							
	2014	2015	2015 %	2014	2015	%		
	MTD	MTD	Change	YTD	YTD	Change		
Call taker process time	1:17	1:24	9.1%	1:18	1:23	6.4%		
Dispatch time	0:59	1:01	3.4%	0:58	1:07	15.5%		
Dispatch to on-scene time	6:08	6:07	-0.3%	6:07	6:17	2.7%		
Total response time	8:24	8:32	1.6%	8:23	8:47	4.8%		
Calls Responded to	5,266	5,313	0.9%	31,897	34,138	7.0%		

Target 8:07

	Total CAD Call Volume(s)							
	2014 MTD	2015 MTD	% Change	2014 YTD	2015 YTD	% Change		
Dispatched Calls	29,843	29,711	-0.4%	195,755	196,735	0.5%		
Self-Initiated Calls	21,447	20,480	-4.5%	148,928	133,937	-10.1%		
Total calls responded to	51,290	50,191	-2.1%	344,683	330,672	-4.1%		

	Total Phone Call Volume(s)							
	2014 MTD	2015 MTD	% Change	2014 YTD	2015 YTD	% Change		
911 Calls	93,197	100,871	8.2%	576,316	639,889	11.0%		
Non-Emergency Calls	20,667	21,261	2.9%	145,349	140,051	-3.6%		
Total Phone Call Volume	113 864	122,132	7.3%	721,665	779,940	8.1%		

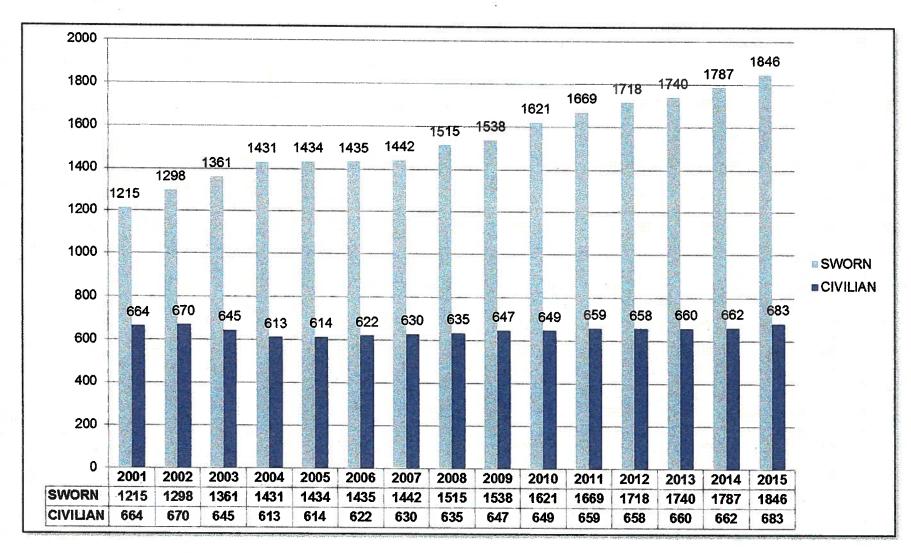


BUDGET OVERVIEW

- •FY15 Amended Budget 368.9 Million
- •FY16 Proposed Budget 394 Million
- New Staffing Methodology
- City Manager's Proposed Budget Includes:
 - •82 New Patrol Positions
 - Training Shift
 - Additional Patrol Shifts
 - •3 Supervisor Positions for Pal/Explorer and Property Crimes Task Force
 - •2 Civilian Open Records Management
 - •Communications-Year 2 of 3 Year Plan
 - •15 Emergency 911 Call-takers
 - •2 Communications Training Specialists
 - •2 Communications Supervisors



CURRENT STAFFING



Note: Cadets rolled up under Civilian numbers



POLICE OVERSIGHT

- Chain of Command
- Internal Affairs
- Police Monitor
- Civilian Review Panel



Questions?