

## Fiscal Year 2015-16 Waller Creek District Long Range Plan

Project Name	Description	Est. Start Date	Est. End Date	Cost Estimate	Anticipated Funding Source(s)			Current Status
					City	WCC	Other	
1 Creek Corridor Framework	This effort was to verify the program and prepare updated H&H models from Waterloo Park to Lady Bird Lake, including updated trail alignments, developing creek bank and bed priorities and create 2-3 cross sections per block for future planning. The product includes three books with an executive summary/narrative, detailed engineering studies and background supporting information.	May 2014	Sep 2015	1,877,431	X			Active
2 Side Inlets/Waterloo Interim	The approved design plan for the side inlets at 4th and 8th street require modifications from the construction documents generated by the tunnel project. Changes to these two side inlets are intended to improve circulation and provide better pedestrian access closer to the creek. At Waterloo, an interim plan was developed in order to get the rough grading and some site circulation built that is in keeping with the approved design plan rather than the earlier planning for the tunnel project.	Jul 2014	Oct 2015	1,308,850	X			Active
3 Waterloo Park: Parkland	Schematic design and construction of parkland in Waterloo Park between 12th and 15th Streets and Trinity and Red River Streets.	Sep 2015	Jan 2018	25,200,000	X			Active
4 Waterloo Park: Performance Venue	Design and construction of a performance venue and all supporting structures.	Sep 2015	Jan 2018	27,600,000		X		Active
5 Creek Mouth & Lattice Bridges to Cesar Chavez	Stretching from Lady Bird Lake to Cesar Chavez, the Creek Mouth will include design and construction of restored creeks, trails, and public spaces including the design and construction of a series of lattice bridges.	Sep 2015	Nov 2017	21,500,000	X		X	Anticipated
6 Red River to 4th	A continuation of the Creek Mouth, this section also includes creek and trail work design and construction.	Sep 2015	Feb 2018	9,500,000	X		X	Anticipated
7 Palm Park	Located between Cesar Chavez and 3rd St., Palm Park scope includes design and construction of an existing park.	Oct 2015	Feb 2018	8,600,000	X	X	X	Anticipated
8 Waterloo Park 14th-15th Street	Within the boundaries of Waterloo Park, the 14th to 15th St. area will be designed and constructed in a separate phase. This area includes parks, trails, and restoration work.	Mar 2016	Feb 2018	4,000,000	X	X		Anticipated
9 Cesar Chavez to Red River	A continuation of the Creek Mouth, this section of work includes creek, trails, and ramps providing critical access to the trail between Red River and the Convention Center.	Aug 2016	Jan 2018	3,800,000	X			Anticipated
10 The Refuge (creek)	Creek work at the refuge includes early restoration and trail work in the existing creek area. A future phase will complete the new park at the Refuge.	Aug 2016	Jul 2018	8,500,000	X	X		Anticipated
11 Symphony Square	Historic Symphony Square includes creek and trail work connecting the Refuge with Waterloo Park.	Aug 2017	Apr 2020	12,400,000	X	X		Anticipated
12 The Narrows 4th - 7th Street	The most urbanized section of the Creek, the narrows will focus on improved connectivity and trail networks.	Mar 2020	Feb 2022	7,600,000	X	X		Anticipated
13 The Refuge (park)	A completely new park will be built at creek level on existing public lands at this location. This scope will include design and construction of this new park.	Mar 2020	Feb 2022	24,600,000	X	X		Anticipated
14 Pontoon Bridges and Landings	This item includes the design and construction of a pedestrian pontoon bridge connecting the North and South sides of Lady Bird Lake as well as the landings for the bridge.	Jun 2020	May 2022	19,000,000		X		Anticipated
<b>TOTAL</b>				<b>175,486,281</b>				