

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2015-2016
Exhibit A

	<u>Funding Source</u>	<u>New Funding Fiscal Year 2015-16</u>	<u>Estimated Households to be Served</u>
SOURCES OF FUNDS			
Transfer from City of Austin			
	Housing Trust Fund	609,576	
	General Fund	254,967	
	UNO Housing Trust Fund	109,192	
Sub-total Local Sources		<u>973,735</u>	
	HOME	2,189,797	
	HOME- REP - Carry-forward funds transferred from the City's Administration Activities (HOME-REP)	93,016	
	CDBG	3,557,113	
	CDBG-REP - Carry-forward funds transferred from the City's Community Development, Administration, and Debt Service Activities	311,911	
Sub-total Grant Sources		<u>6,151,837</u>	
Total Sources of Funds		<u>7,125,572</u>	
USES OF FUNDS			
<u>Renter Assistance</u>			
Tenant-Based Rental Assistance	HOME	510,300	
	General Fund	56,700	
Sub-total <u>Tenant-Based Rental Assistance</u>		<u>567,000</u>	101
Architectural Barrier Program - Rental	CDBG	280,000	15
Subtotal <u>Renter Assistance</u>		<u>847,000</u>	116
<u>Homebuyer Assistance</u>			
Down Payment Assistance	HOME	425,000	15
Foreclosure Prevention Counseling	General Fund	56,652	40
Spanish Homebuyer Counseling	General Fund	16,920	40
Subtotal <u>Homebuyer Assistance</u>		<u>498,572</u>	95
<u>Homeowner Assistance</u>			
Architectural Barrier Removal	CDBG	1,173,470	76
Emergency Home Repair	CDBG	1,000,000	417
Homeowner Rehabilitation Loan Program	HOME	648,634	4
	CDBG-REP	311,911	
	CDBG	250,000	3
Subtotal Homeowner Rehabilitation Loan Program		<u>1,210,545</u>	7
Subtotal <u>Homeowner Assistance</u>		3,384,015	500
<u>Housing Developer Assistance</u>			
Rental Housing Development Assistance	CDBG	515,298	-
	HOME (CHDO)	182,483	-
	UNO Housing Trust Fund	109,192	-
	Housing Trust Fund	609,576	-
Subtotal, Rental Housing Development Assistance		<u>1,416,549</u>	9
Acquisition & Development	CDBG	338,345	-
	HOME	165,897	-
	HOME-REP	93,016	
	HOME (CHDO)	182,483	
Subtotal, <u>Acquisition & Development</u>		<u>779,741</u>	10
CHDO Operations Expenses Grants	HOME CHDO Operating	75,000	3
S.M.A.R.T. Housing™	General Fund	124,695	800
Subtotal <u>Housing Developer Assistance</u>		<u>2,395,985</u>	822
Total Uses of Funds		<u>7,125,572</u>	<u>1,533</u>