



# AE Weatherization Program job status as of September 21, 2015

Referrals			Unscreened		Screened			
Referrals	Duplicates	Loaded to SF	Homeowners	Renters	Unable to Serve	Unable to Contact	Able to Serve	Total Screened
11,267	2,037	9,230	3,956	1,358	2,397	839	680	3,916

AE Weatherization Contractors	Clients Assigned	Assessments in Process and Completed	Inspections Passed	Inspections Failed	Homes Invoiced YTD	Homes with DO	Amt Obligated YTD	Amt Paid YTD
Airtech	66	66	58	9	58	66	\$234,814	\$167,350
American Conservation	101	101	89	16	85	101	\$456,616	\$298,292
American Youth Works	22	22	14	9	10	22	\$71,278	\$28,144
City Conservation	106	106	101	24	100	106	\$405,543	\$321,984
Climate Mechanical	22	22	18	11	15	22	\$81,280	\$46,592
Conservation Specialist	43	43	43	0	43	43	\$164,913	\$160,507
Go Green	81	81	76	19	73	81	\$283,742	\$226,774
McCullough	60	60	28	13	14	60	\$245,803	\$49,979
Valdez	30	30	27	7	19	30	\$98,905	\$63,161
<b>Total</b>	<b>531</b>	<b>531</b>	<b>454</b>	<b>108</b>	<b>417</b>	<b>531</b>	<b>\$2,042,893</b>	<b>\$1,362,782</b>

Note 1: Of the 531 homes, 46 are renters

Note 2: 2015 values will include costs incurred for AWU reimbursement of water related improvements, unvouchered AP transactions and Refrigerator Recycling costs. These values may change after final financial audited values are confirmed and may not be reflected in the weekly report generated by the department for the weatherization program."

