

MWBE Summary

Participation goals stated in the original approved compliance plan were 2.24% African American; 5.52% Hispanic; 0.12% Native /Asian American; and 2.63% WBE. The firm provided MBE /WBE Compliance Plan, which was approved by the Small and Minority Business Resources Department.

Additional authorization has been listed under the Prime contractor. Subcontractor participation for this authorization is unknown. Prior to issuance of a notice to proceed, the Prime contractor will submit their subcontractor utilization plan that will demonstrate how they will use their approved subcontractors in accordance with the established procedures and the MBE /WBE Procurement Ordinance and Rules. Participation for this change order:

<u>NON M/WBE TOTAL – PRIME</u>	\$390,506.30	100%
Mountain Cascade of Texas, LLC, Mansfield, TX	\$390,506.30	100%

Overall participation based on contract expenditures as of 8/1/2015 (not including this change order):

PRIME:

37.26% Non M/WBE

SUBCONTRACTORS:

2.42% African American; 18.43% Hispanic; 0.66% Native/Asian; 4.47% WBE; and 36.76% Non M/WBE

TOTAL:

2.42% African American; 18.43% Hispanic; 0.66% Native/Asian; 4.47% WBE; and 74.02% Non M/WBE