

**M/WBE Summary**

Participation goals stated in the original approved compliance plan were 13.70% African American; 4.73% Hispanic; 0.63% Native/Asian American; and 1.80% WBE. The firm provided an MBE/WBE Compliance Plan which was approved by the Small and Minority Business Resources Department.

Participation for this change order:

NON M/WBE TOTAL – PRIME	\$211,980	89.67%
Austin Filter Systems, Inc., Austin, TX	\$211,980	89.67%
MBE TOTAL – SUBCONTRACTORS	\$ 23,754	10.05%
African American Subtotal	\$ 23,754	10.05%
(MB) Avery's Lawn Care & Landscaping, Austin, TX (landscaping)	\$ 23,754	10.05%
WBE TOTAL – SUBCONTRACTORS	\$ 666	0.28%
(FW) PEK Inc., Service Line Transport, Weir, TX (hauling)	\$ 666	0.28%

**Overall participation based on contract expenditures as of August 26, 2015 (not including this change order):**

**PRIME:**

56.95% Non M/WBE

**SUBCONTRACTORS:**

2.27% African American; 12.22% Hispanic; 2.55% Native/Asian; 10.43% WBE; and 15.58% Non M/WBE

**TOTAL:**

2.27% African American; 12.22% Hispanic; 2.55% Native/Asian; 10.43% WBE; and 72.53% Non M/WBE