

M/WBE Summary

Public notice was given for the solicitation documents for CLMC547 Ullrich Hydraulic and Energy Efficiency Improvements through the City's Vendor Connection web portal which resulted in 471 contractors receiving notification. Six contractors obtained the bid documents and three bids were received and opened on July 23, 2015. None of the bids received were from certified firms. PEPPER-LAWSON WATERWORKS, LLC submitted the lowest responsive bid of three bids received:

Pepper-Lawson Waterworks, LLC, Katy, TX	\$6,498,000
Prota Construction, Inc.& Prota, Inc., JV, Austin, TX	\$7,427,000
Matous Construction, LTD, Belton, TX	\$8,095,000

The contractor's choice of work methodology provides for 17 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 0.78% African American; 25.14% Hispanic; 1.11% Native/Asian, 1.52% WBE. Total participation estimated on base bid amount of \$6,498,000:

NON/M/WBE TOTAL – PRIME	\$1,580,313.60	24.32%
Pepper-Lawson Waterworks, LLC, Katy, TX	\$1,580,313.60	24.32%
MBE TOTAL – SUBCONTRACTORS	\$1,758,358.80	27.06%
<u>African American Subtotal</u>	<u>\$52,633.80</u>	<u>0.81%</u>
(MB) Austex Tree Service, Round Rock, TX (Erosion Control)	\$3,249.00	0.05%
(MB) Elroy Smith DBA Smith Concrete Construction Austin, TX (Concrete)	\$48,085.20	0.74%
(MB) Comanche Express, Austin, TX (Hauling)	\$1,299.60	0.02%
<u>Hispanic Subtotal</u>	<u>\$1,633,597.20</u>	<u>25.14%</u>
(FH) T. Morales Company Electric & Controls Ltd., Florence, TX (Construction and Upgrades, Utility Underground)	\$1,625,799.60	25.02%
(FH) Esperanza White DBA White Photography, Dripping Springs, TX (Photography)	\$7,797.60	0.12%
<u>Native/Asian Subtotal</u>	<u>\$72,127.80</u>	<u>1.11%</u>
(FA) Metalink Corp., Austin, TX (Handrails, Pipe)	\$24,042.60	0.37%
(FN) KLP Commercial, LLC, Round Rock, TX (Pipe, Iron)	\$48,085.20	0.74%
WBE TOTAL – SUBCONTRACTORS	\$98,769.60	1.52%
(FW) Choctaw Pipe & Equipment, Houston, TX (Pipe, PVC)	\$92,271.60	1.42%
(FW) Champion Fuel Solutions, Bedford, TX (Fuel, Oil, Diesel)	\$3,898.80	0.06%
(FW) Liquid Waste Solutions, LLC, Buda, TX (Toilets)	\$2,599.20	0.04%
NON M/WBE TOTAL – SUBCONTRACTORS	\$3,060,558.00	47.10%
T Morales Company Electric & Controls Ltd., Florence TX (Electric)	\$328,149.00	5.05%
A&Y Painting, Temple, TX (Painting)	\$14,295.60	0.22%
Ferguson Enterprises, Austin, TX (Valves)	\$139,707.00	2.15%
Blacoh Fluid Control, Riverside, CA (surge suppression equipment)	\$985,096.80	15.16%
Smith Pump Company, Inc., Austin, TX (Pumps)	\$621,858.60	9.57%
Environmental Improvements, Inc., Buda, TX (Valve Parts, Misc.)	\$825,246.00	12.70%
Control Panels USA, Inc., Austin, TX (Controlling, Indicating & Recording Instruments)	\$146,205.00	2.25%

The Contractor submitted a MBE /WBE Compliance Plan that met goals of the solicitation and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – Prota Construction Inc. and Prota, Inc Joint Venture Austin, TX \$7,427,000
32.72% NON M/WBE prime participation; 0.77% African American; 30.74% Hispanic; 1.10% Native/Asian; 21.89%
WBE; 12.78% Non M/WBE subcontractor participation.

THIRD BIDDER – Matous Construction, Ltd., Belton, TX \$8,095,000
36.00%NON M/WBE prime participation; 0.23% African American; 20.16% Hispanic; 0.00% Native/Asian; 0.00%
WBE; 43.61% Non M/WBE subcontractor participation.