

AGENDA



Recommendation for Council Action

Austin City Council		Item ID	49455	Agenda Number	37.
Meeting Date:	9/17/2015		Department:	Parks and Recreation	
Subject					
Approve negotiation and execution of an amendment to the interlocal agreement with the Austin Independent School District for the ACE: A Community for Education Reading and Tutoring Intervention Program to be offered at Allison, Brooke, Govalle, Metz, Ortega and Zavala elementary schools.					
Amount and Source of Funding					
Funding for the AISD Reading Intervention Program is annually allocated through the general fund 1000-8600-5101 and is expected to be \$100,000 in FY 2016.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	September 25, 2014 – City Council approved the negotiation and execution of an interlocal agreement between the City of Austin and the Austin Independent School District; September 26, 2013 – City Council approved the negotiation and execution of an interlocal agreement between the City of Austin and the Austin Independent School District; January 31, 2013 – City Council approved the negotiation and execution of an interlocal agreement with the Austin Independent School District.				
For More Information:	Kimberly McNeely (512) 974-6722, Patrick Corona, (512) 974-9482.				
Council Committee, Boards and Commission Action:	August 25, 2015: Approved by the Parks and Recreation Board on a 9-0 with Board Member Cofer and Board Member Vane absent.				
MBE / WBE:					
Related Items:					

Additional Backup Information

On September 25, 2014, City Council authorized the negotiation and execution of an interlocal agreement between the City of Austin and the Austin Independent School District that would provide city support to the A Community for Education Reading and Tutoring Intervention Program at Allison, Brooke, Govalle, Metz, Ortega and Zavala elementary schools. The Parks and Recreation Department managed the agreement.

“ACE: A Community for Education”, places highly trained AmeriCorps tutors into 24 AISD Title I elementary schools to ensure that children advance to grade level in reading before the third grade. These tutors provide intensive, daily, bilingual, reading tutoring to over 2,000 K-2nd grade students throughout AISD.

In school year 2014-15, PARD funding supported the K-2nd grade A Community for Education Reading Tutoring

Intervention Program offered at Allison, Brooke, Govalle, Metz, Ortega and Zavala elementary schools and served 374 AISD students, of which 71% reached end-of-year benchmarks in critical reading skills.

The funding, provided by the City of Austin, will be allocated in the following manner:

- Allison Elementary School - \$14,000 to partially fund ACE Tutoring
- Brooke Elementary School - \$14,000 to partially fund ACE Tutoring
- Govalle Elementary School - \$14,000 to partially fund ACE Tutoring
- Metz Elementary School - \$30,000 to partially fund ACE Tutoring
- Ortega Elementary School – \$14,000 to partially fund ACE Tutoring
- Zavala Elementary School - \$14,000 to partially fund ACE Tutoring

During the term of the agreement, in exchange for the City of Austin's support, AISD will:

- Waive rental fees associated with the City's use of AISD facilities for the City's Creativity Club After-School Program;
- Waive rental fees associated with the City's use of an AISD stadium for a City-sponsored track meet; and
- Waive rental fees associated with the City's use of AISD auditoriums, gymnasiums, classrooms, or fields.

PARD's continued annual support of the program is included in the FY 2015-16 proposed budget. The City Council's approval to execute the amendment will allow PARD to exercise the first of two one-year extension options provided in the agreement.