



High Load Factor Primary Voltage Tariff

Austin Energy Utility Oversight Committee
September 24, 2015





High Load Factor Primary Voltage Tariff

- Background on the development of the P4 tariff
- Characteristics of the P4 tariff
- Comparison of the P4 tariff to the alternative P3 tariff
- Benefits of the P4 tariff to Austin Energy and large industrial customers
- Staff recommendation



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Comparison to Alternative P3

Rate Component	P3 Non-Summer	P3 Summer	P4	Explanation
Minimum Charge			Variable	Highest billed demand for most recent 12-months times the Demand Charge
Customer Charge (\$/mo)	\$2,500.00	\$2,500.00	\$12,000.00	Increases fixed charges to align with cost of service
Delivery (\$/kW)	\$3.50	\$3.50	\$3.75	Increases charges to align with cost of service
Demand Charge (\$/kW)	\$11.00	\$12.00	\$11.10	Same cost of service but P4 has no seasonality in recognition of the large load factor
Energy Charges (\$/kWh)	\$0.00260	\$0.00760	\$0.00370	Same cost of service but P4 has no seasonality in recognition of the large load factor
Power Supply Adjustment Charge (\$/kWh)	\$0.03068	\$0.03068	\$0.03068	No change to rate
Community Benefits Charges – Customer Assistance Program (\$/kWh)	\$0.00065	\$0.00065	\$0.00065	No change to rate with a limit of \$200,000 per account under the P4 (consistent with T2 tariff)
CBC – Service Area Lighting (\$/kWh)	\$0.00051	\$0.00051		Charge eliminated under P4 (consistent with T2 tariff)
CBC – Energy Efficiency (\$/kWh)	\$0.00158	\$0.00158		Charge eliminated and cannot receive rebates or incentives under P4 (consistent with T2 tariff)
Regulatory Charges (\$/kW)	\$5.18	\$5.18	\$5.18	No Change