

**CIP  
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**

10/1/15

**CONTACT DEPARTMENT(S):**

**Watershed Protection / CTM**

**SUBJECT:** Authorize award and execution of a twelve month Interlocal Agreement with the Capital Area Council of Governments (CAPCOG) for planimetric and impervious cover data using City of Austin aerial imagery through an existing contract between CAPCOG and Fugro Earth Data, Inc. (FEDI) in an amount not to exceed \$499,932.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Watershed Protection</b>
Project Name:	Planimetrics
Fund/Department/Unit:	4850-6307-9116
Funding Source:	Drainage Utility Fund

Current Appropriation:	125,000.00
Unencumbered Balance:	125,000.00
Amount of This Action:	<u>(125,000.00)</u>
Remaining Balance:	<u>0.00</u>

Project Name:	Planimetrics
Fund/Department/Unit:	4850-6307-2089
Funding Source:	Drainage Utility Fund

Current Appropriation:	98,000.00
Unencumbered Balance:	98,000.00
Amount of This Action:	<u>(97,371.00)</u>
Remaining Balance:	<u>629.00</u>

Total Amount of this Action funded by CIP	<u><u>222,371.00</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.