

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

10/1/15  
Aviation

**SUBJECT:** Authorize execution of a 36-month contract with ASSOCIATED TIME PARKING & CONTROLS to provide onsite maintenance, repair and support services for the hardware, software and associated peripherals for the parking operating systems of the Aviation Department in an amount not to exceed \$2,157,688, with two 24-month extension options in an amount not to exceed \$1,264,813 for the first option, and \$1,292,623 for the second option, for a total contract amount not to exceed \$4,715,124.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Aviation</b>
Project Name:	Parking Operation Improvements
Fund/Department/Unit:	4911-8107-A186
	Department of Aviation
Funding Source:	2013 ABIA Construction RevBonds
Current Appropriation:	9,250,000.00
Unencumbered Balance:	8,086,527.30
Amount of This Action:	<u>(610,657.00)</u>
Remaining Balance:	<u>7,475,870.30</u>

Total Amount of this Action funded by CIP	<u><u>610,657.00</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.