

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/1/15
Aviation

SUBJECT: Authorize execution of a contract with THYSSENKRUPP AIRPORT SYSTEMS, INC. to provide ground power units and a mobile trailer mounted ground power unit for mobile use in an amount not to exceed \$509,647.

CURRENT YEAR IMPACT:

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Aviation

Airlines Maintenance Division FY 2015

4910-8107-4066

Department of Aviation Airport Capital Fund

Current Appropriation:

509,647.00

Unencumbered Balance:

509,647.00

Amount of This Action:

(509,646.60)

Remaining Balance:

0.40

Total Amount of this Action funded by CIP

509,646.60

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.