

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council		Item ID:	49958	Agenda Number	20.
Meeting Date:		October 1, 2015			
Department:		Purchasing			
Subject					
Authorize execution of a 36-month contract with COMMUNITY TRUCKING LLC to provide crushed rock in an amount not to exceed \$993,603, with three 12-month extension options in an amount not to exceed \$331,201 per extension option, for a total contract amount not to exceed \$1,987,206.					
Amount and Source of Funding					
Funding in the amount of \$185,752 is available in the Fiscal Year 2015-2016 Operating Budget of the Watershed Protection Department. Funding in the amount of \$119,340 is available in the Fiscal Year 2015-2016 Operating Budget of the Public Works Department, Street & Bridge Operations. Funding in the amount of \$4,769 is available in the Fiscal Year 2015-2016 Operating Budget of the Austin Resource Recovery Department. Funding in the amount of \$3,170 is available in the Fiscal Year 2015-2016 Operating Budget of the Aviation Department. Funding in the amount of \$18,170 is available in the Fiscal Year 2015-2016 Operating Budget of the Public Works Department. Funding for the remaining 24-months and extension options is contingent upon available funding in future budgets.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:		Lowest bid received.			
Prior Council Action:					
For More Information:		Georgia Billela, Buyer II, 512-974-2939			
Boards and Commission Action:					
Related Items:					
MBE / WBE:		This contract will be awarded in compliance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.			

Additional Backup Information

The contract is for crushed rock for various City departments. The material is typically used on erosion control projects, as pipe bedding for installation to reinforce concrete pipe infrastructure, and for minimizing ice/snow build-up on streets. The material is bulky and the City has limited storage space. The rock will be delivered directly to jobsites to ensure that rock is readily available for required repairs and maintenance.

This contract is necessary for emergency road and slope stabilization. During inclement weather road and slope stabilization may be jeopardized creating unsafe conditions.

MBE/WBE solicited: 5/2

MBE/WBE bid: 0/0

BID TABULATION

IFB GLB0008

Crushed Limestone

(4 Line Items)

Vendor

Total Bid of Item **(4 lines items)**

Community Trucking
Cedar Creek, TX

\$292,154
(bid 4 of 4)

Superior Crushed Stone, LC
Austin, TX

\$90,700
(bid 2 of 4)

A complete bid tabulation is on file in the Purchasing Office and is on the City's Financial Services Austin Finance Online website at: http://ci.austin.tx.us/financeonline/vendor_connection/solicitation/search.cfm

PRICE ANALYSIS

- a. Adequate competition
 - b. 64 notices were sent including five MBEs and two WBEs. Two bids were received with no response from the MBEs/WBEs. Multiple notices may be sent to the same vendor, e.g. one company may have multiple email addresses/fax numbers listed.
- c. The pricing offered represents a 2% increase from current contracts awarded.

APPROVAL JUSTIFICATION

- a. Lowest bid received.
- b. The Purchasing Office concurs with the Watershed Protection Department's recommended award.
- c. Advertised in the Austin American Statesman and on the internet.