

GRO Contracts for Professional Services – City of Austin

| Fiscal Year | Federal | State | Total | Cost Per Capita (Austin Pop. – 885,400 (2013)) |
|-------------------------|---------|---------|-----------|--|
| FY 16 - proposed | 270,000 | 860,000 | 1,130,000 | \$1.276 |
| FY 15 | 270,000 | 860,000 | 1,130,000 | \$1.276 |
| FY 14 | 270,000 | 805,000 | 1,075,000 | \$1.214 |
| FY 13 | 270,000 | 805,000 | 1,075,000 | \$1.214 |
| FY 12 | 270,000 | 678,028 | 948,028 | \$1.070 |

Breakout of City of Austin lobbying funding by department

Funding Sources – State Lobby Contracts (11)

\$510,000 – Government Relations Office
 \$ 85,000 – Austin Resource Recovery
 \$175,000 – Austin Water Utility
 \$ 90,000 – Austin Energy
\$860,000 – TOTAL

Funding Sources – Federal Lobby Contracts (2)

\$ 270,000 – Governmental Relations Office
\$270,000 – TOTAL