GRO Contracts for Professional Services – City of Austin

Fiscal Year	Federal	State	Total	Cost Per Capita (Austin Pop. – 885,400 (2013))
FY 16 - proposed	270,000	860,000	1,130,000	\$1.276
FY 15	270,000	860,000	1,130,000	\$1.276
FY 14	270,000	805,000	1,075,000	\$1.214
FY 13	270,000	805,000	1,075,000	\$1.214
FY 12	270,000	678,028	948,028	\$1.070

Breakout of City of Austin lobbying funding by department

<u>Funding Sources – State Lobby Contracts (11)</u>

\$510,000 – Government Relations Office

\$ 85,000 – Austin Resource Recovery

\$175,000 – Austin Water Utility

\$ 90,000 – Austin Energy

\$860,000 - TOTAL

<u>Funding Sources – Federal Lobby Contracts (2)</u>

\$ 270,000 – Governmental Relations Office

\$270,000 - TOTAL