

Concept Menu -Short Term Funds			
1. Budget Increases			
Item	Description	Short Term Fund	Change in One Time
1.12	Cultural Contracts	150,000	(600,000)
1.22	Jump on It	15000	(60,000)
1.35	Dia de los Muertos	25000	(100,000)
1.38	Rundberg Project	175000	(700,000)
1.04	Sobriety Center	100000	(400,000)
1.32	River City	35000	(140,000)
1.03	Social Services Contracts	150000	(600,000)
Total		650,000	(2,600,000)