

**Late Backup**

CM Casar – 1.63 and 2.27 concept menu items

Mayor,

I move to amend the budget for the Austin Code Department to transfer \$350,000 to the budget for the Health and Human Services Department, to fund, for the purpose of nuisance abatement, a competitively-bid contract to a nonprofit legal organization for the Residents Advocacy Project, by reducing the amounts budgeted for the Austin Code Department as follows:

- \$60,000 from the television advertising object code 6450;
- \$120,000 from vacant lot object code 1100;
- \$120,000 from vacant lot object code 1200; and
- \$50,000 from IT support/minor hardware object code 7610.