

Late Backur

#1

QOL 1.20

Response to Council Questions

What funding has been allocated to the African American Harvest Foundation (AAHF)? What has been the total amount of funding given and will they receive any social service funding? Why the funding was reduced from the \$343,430 they currently receive?

AAHF has two contracts administered by HHSD:

- The first one is funding by Austin Energy for \$75,000 annually. This was provided as a part of the African American Quality of Life Initiatives.
- The \$75 k is for the school based conferences at high school locations. Community collaboration with partners to provide youth and families educational services.
- The second one is funding from HHSD for \$343,430 that will end September 30, 2015.
- The \$343,430 is for the resource center at one location with multiple services such as the workforce development for hard to reach populations, education and youth development including school and community based programs.
- Both contracts have specific performance measures that AAHF is required to meet.
- Total funding 1,358,860 since 2011

2014 Request for Application process

- AAHF applied for funding in the 2014 Request for Application (RFA). They requested \$621,716 and was awarded \$163,258,
- As a result of this process, a new contract began September 1, 2015. This will be a 37 month contract \$489,774 with 3- 12 month extension options of \$163,258.
- As with previous contracts with AAHF, there will be specific performance requirements to be met.